

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING(S)
MEETING DATE(S): NOVEMBER 17 & 21, 2022
FROM: BRIAN MACY, ASSISTANT GENERAL MANAGER
FOR: ACTION X DIRECTION INFORMATION



APPROVE CHANGE ORDER NO. 1 WITH TRI-STAR CONTRACTING II, INC. FOR ON-CALL SANITARY SEWER REPAIR OF ON 1ST STREET, 4TH STREET, 6TH STREET AND 7TH STREET.

STAFF RECOMMENDATION

Authorize the General Manager to approve Contract Change Order No. 1 with Tri-Star Contracting II, Inc. for On-Call Sanitary Sewer Repair on 1st Street, 4th Street, 6th, Street and 7th Street. The Change order would increase the contract amount \$250,000 from \$150,000 to a not to exceed amount of \$400,000 and authorize the General Manager to do all things necessary to complete the project.

SUMMARY

Mission Springs Water District (MSWD) currently has two contractors that are under contract to perform On-Call Sewer Maintenance and Repair Service. The scope of work for these contracts allows for MSWD to have a quick response in maintaining and repairing sewer facilities. On October 6, 2022, MSWD identified four locations where the existing sewer lines located on 1st Street, 4th Street, 6th Street and 7th Street were damaged, necessitating the replacement of segments of the sewer lines. Mission Springs Water District solicited quotes from the two On-Call contractors. TriStar Contracting, II Inc. (TriStar) submitted the lowest bid proposal of \$271,598.00. TryCo General Engineering submitted a bid in the amount of \$353,520.00.

ANALYSIS

At the June 20, 2022 Board Meeting, TriStar was awarded a contract for On-Call Sewer Repair Services. Change Order No. 1 increases the agreement amount and allows staff to continue to contract with TriStar for any future repairs and perform the scope of work detailed below:

Location	Linear feet of Sewer removal and replacement	Sewer service connections
1 st Street	130 feet	6
4 th Street	40 feet	3
6 th Street	20 feet	2
7 th Street	110 feet	7

Staff recommends executing a Contract as soon as possible with TriStar Contracting Inc. to complete the necessary sewer repairs.

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

The cost for all work authorized under this contract was approved in the FY 2022/2023 Sewer System Collections Wastewater Capital Improvement Budget.

ATTACHMENTS

Change Order No. 1