

AGENDA STAFF REPORT
REGULAR BOARD MEETINGS OF DECEMBER 17 & 21, 2020

FROM: General Manager _____
BY: Director of Administrative Services _____
FOR: ☒ ACTION ☐ Direction ☐ Information

**ANNUAL REPORT OF CAPACITY FEES AND
RELATED CAPITAL EXPENDITURES**

STAFF RECOMMENDATION

Receive and file the annual report of capacity fees and related expenditures as submitted.

SUMMARY

In accordance with California Government Code section 66006 (b), the attached report has been prepared for your acceptance and to be made available to the public. These reports have been submitted to the Desert Valley Builders Association and the Building Industry Association for review which is done as a courtesy on an annual basis.

ANALYSIS

Since January 1989 the District has collected \$21,976,646 of water capacity fees and expended \$40,842,771 on qualifying projects. Since 1989 the District has collected \$19,346,018 of sewer capacity fees and expended \$35,269,267 on qualifying projects.

FISCAL IMPACT

None.

ATTACHMENTS

Connection Fees Summary - Water
Connection Fees Summary - Sewer