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ADMINISTRATION DIVISION

Innovation & Technology Department

The Innovation and Technology (IT) department continues to work with staff and vendors to achieve technological enhancement and meet innovation goals established by the MSWD Board of Directors. Below are project highlights and summaries for June 2025.

2024 State and Local Cybersecurity Grant Program (SLCGP) Award

FEMA has approved the release of funds to CalOES so the projects included in the grant can now begin. IT will begin working the CalOES grant analyst to adhere to reimbursement requirements as work begins.

Department Updates

IT has been assisting Accounting in the onboard process for a new payroll system.

IT continues to work with Customer Service on the new customer check deposit system on technical needs as we approach completion of the onboarding process.

IT performed the onboarding of two new employees as well as the offboarding of two others.

Technology Improvements

IT worked with Production and the SCADA team to upgrade servers and communication between the office and Highland, as well as making other SCADA upgrades for performance and security. These improvements will enable further security improvements for all remote well, booster, and reservoir sites.

Cybersecurity improvements continue to be made to improve District security.

Desktop computers and laptop upgrades continue as needed.

Cyber Security News Roundup

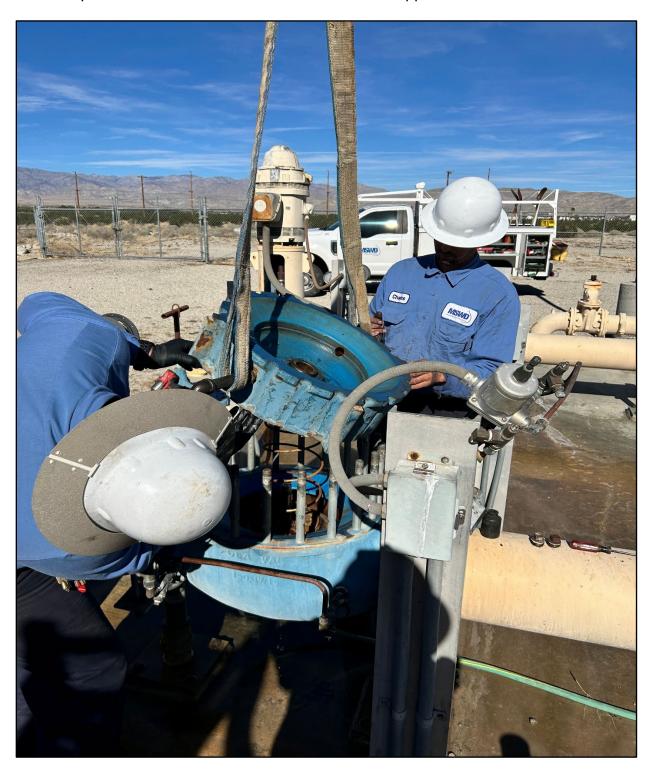
The IT Department tracks trends in cyber security to note new opportunities for security and new concerns to defend against. The news below is a brief selection intended for informational purposes and provides no insight into the District's cybersecurity controls.

- An Iranian hacking group continues to attack U.S. infrastructure, targeting water utilities and energy network, while they are also now using psychological manipulation tactics. They stage fake breaches to harm public trust and sow fear. (NextGov)
- Over 16 billion credentials from malware logs and past breaches were leaked, affecting platforms like Apple, Google, and Microsoft. While this was not a new hack and simply the leaking of already-compromised data, it allows the automation of hacking bots and highlights the need for affected users to change their passwords and not reuse passwords across accounts. (F5)
- Satellite Internet service provider, Viasat, confirmed it uncovered a hacking incident that appears to be from the same Chinese hacking group that hacked major US cellular carriers earlier this year. Viasat believes the incident has been

remediated and no further malicious activity has been detected. Viasat provides services to the US Government, which may have been the reason for the attack. (PC Mag)

Intelesys IT Support

The District receives IT services and support through Intelesys. The Intelesys Monthly Client Report for June 2025 activities can be found in Appendix A.



Public Affairs Department

Past & Upcoming Sponsorships / Events

CVCAN Member Appreciation Party: June 5, 2025



The Coachella Valley Cannabis Action Network held their Annual Member Appreciation Pool Party at Miracle Springs, Desert Hot Springs, on June 5, 2025. The event was limited to members and sponsors only. The event organizers collected donations to support local animal shelters.

GCVCC Board Installation Dinner: June 10, 2025

The Greater Coachella Valley Chamber of Commerce held the 2025 GCVCC Annual Installation and Business Awards Dinner at the Renaissance Esmeralda Resort and Spa, Indian Wells. This year's theme was "Bridging the Gap: Connecting Business, Community, and Opportunity." A focus on bridging the gaps in the Coachella Valley business community.



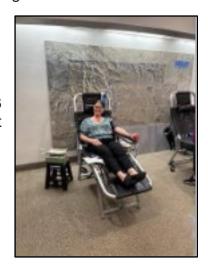
GCVCC Lunch Club: June 17, 2025



Select Board members and staff attended the Greater Coachella Valley Chamber of Commerce at Azure Café in Desert Hot Springs. Lunch Club allows members to experience new culinary delights from across the valley while networking with dozens of fellow members during their lunch hour.

MSWD Lifestream Blood Drive, June 18

MSWD held another successful blood drive, collecting 13 units. A single donation can save multiple lives. The next MSWD blood drive is scheduled for August 20, 2025.



DVBA Membership Appreciation: June 19, 2025

Select Board members and staff attended the Desert Valley Builders Association which held their annual membership appreciation event on June 19, 2025, at the Palm Springs Air Museum celebrating 15 years as an association.



GCVCC Appreciation Mixer: June 26, 2025

Select Board members and staff attended the Greater Coachella Valley Chamber of Commerce 1st annual membership appreciation event at Acrisure Arena. Guests were treated to a behind the scenes look at all of the things happening across the Coachella Valley Firebirds, Berger Foundation Ice plex, One Valley Foundation, and of course, the ever-impressive Acrisure Arena.



CSDA General Managers Leadership Summit: June 29 - July 1, 2025

MSWD General Manager Macy attended the California Special Districts Association General Manager Leadership Summit where emerging leaders came together to gain insight, make connections, and hone their skills. The summit provides tailored education specific to the GM role, sessions were focused on governance best practices, state laws, human resources, operations, pensions, budgeting, district policies and procedures, risk management, along with networking opportunities.





CVAG General Assembly Meeting: June 30, 2025

Members of the Board and staff attended the Coachella Valley Association of Government (CVAG) General Assembly Meeting. This event provides updates from local leaders on each Coachella Valley City and highlights CVAG's accomplishments from the last year.





Dessert Community Animal Center Ribbon Cutting and Open House: July 9, 2025

Select Board members and staff attended the ribbon-cutting and open house vent for the opening of the Desert Community Animal Center held by The City of Desert Hot Springs and the Greater Coachella Valley Chamber of Commerce. The center is brought to the city by Greater Palm Springs Animal Allies. The new center will offer affordable, high-quality veterinary care for pets and families in Desert Hot Springs and throughout the Coachella Valley.







CASA Annual Conference: July 30 - August 1, 2025

Select Board members and staff will attend the California Association of Sanitation Agencies Annual Conference. The theme of this year's conference is "CASA at 70: Honoring Our Past, Shaping the Future." The program will feature speakers and panels that focus on giving our agencies the tools for success and working together to achieve shared goals. They will also feature three different tacks this year with opportunities for high-level policy discussions as well as deep technical dives and the committee leaders and subject matter experts will be on hand to provide all the latest information on legislative and regulatory proposals that will impact agencies.



Youth & Education Programs

DHS Women's Club Scholarship Event: June 2, 2025



The Desert Hot Springs Women's Club hosted an ice cream social to celebrate the 2025-2026 Desert Hot Springs Women's Club scholarship recipients, one of which was sponsored by MSWD. Twenty-two students combined received \$26,000 in scholarships raised by the Women's Club members through fundraising activities. The Women's Club is the community's oldest established, non-national, non-profit, non-religious, non-political charitable organization, raising scholarship funds for the youth activities and students of Desert Hot Springs.

City of Desert Hot Springs - Day of the Child Event: June 7, 2025

The City of Desert Hot Springs hosted the Day of the Child event – a fun-filled day dedicated to our amazing kids and the joy they bring to our community. MSWD public affairs staff hosted a booth to celebrate and connect with the families in our community.



The City of Desert Hot Springs Summer Camp Program: July 16, 2025

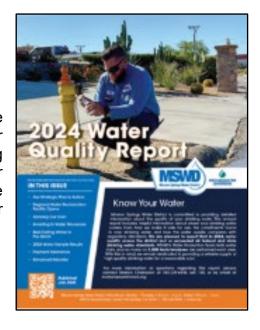


Public affairs is bringing conservation education to the kids, presenting a fun and educational experience with a short presentation, an activity, giveaways, and a fun snack.

Public & Media Outreach

Annual CCR Report Released: June 30, 2025

MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the U.S. are required by the Safe Drinking Water Act to produce and distribute an annual water quality report, also called a Consumer Confidence Report. These reports are available for customer review by July each year.



Customer Newsletter



Our June 2025 Water Matters newsletter features information about MSWD's annual water quality report, world environment day, MSWD rebate offers, and summer irrigation tips. Our monthly newsletter can be found here or with your paper bill statement and the E-Bill digital statement in English and Spanish. A copy of the newsletter is included in the Appendix C.

Ongoing and New Campaigns

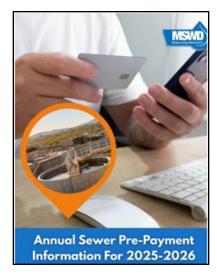
On June 3, 2025, the Because Water Quality Matters Billboard went up celebrating 11 international taste competition awards on Palm Drive.



Follow and Like Us Campaign

Public Affairs launched the "MSWD Follow and Like Us" Campaign to increase followers of the district Facebook and Instagram social media accounts, this initiative to increase engagement with our customers, as well as notice of events, information, and crisis communication access. Since the start of the campaign, we have received 199 new likes on Facebook, and 81 on Instagram. The campaign ended in June 2025 and will restart in 2026.

Sewer Pre-Payment Campaign



The Sewer Pre-Payment Campaign started at the end of April 2025 to promote the sewer pre-payment option available May 1, 2025, through June 30, 2025. The campaign is promoted through social media, e-blast, the MSWD newsletter, and news outlets Uken Report and El Informador in Spanish.

World Environment Day

Public Affairs launched a campaign for World Environment Day 2025 – the theme and focus is "Ending Global Plastic Pollution – a powerful call to reduce plastic waster and protect the planet's fragile ecosystems from its harmful impact."

Important fact – If all Americans switched to using reusable water bottles, an estimated 50 billion plastic bottles per year could be saved. This is because Americans currently use an average of 13 bottles per month, which translates to 156 bottles per year.

For the month of June, MSWD customers were offered to stop by the lobby to get a free MSWD reusable water bottle.



Editorials / Media

The Uken Report has shared the CLEAR Community Advisory Committee news release, the sponsored sewer prepayment campaign and the World Environment Day campaign on the Report website, their LinkedIn, Facebook, and Instagram pages.







El Informador (Spanish publication) shared the CLEAR Community Advisory Committee news release, and the conservation focused article highlighting World Environment Day and the importance of reducing the use of single-use plastics, MSWD offered customers the opportunity to stop in for a free reusable MSWD water bottle throughout the month of June 2025.





El Informador also shared the sponsored sewer prepayment campaign in their printed paper and the website.

https://www.elinformadordelvalle.com/post/noche-de-entrega-de-becas-del-club-de-mujeres-de-desert-hot-springs-2025-26





Legislative Updates

Federal: Senate Confirms Fotouhi as EPA Deputy Administrator

On June 10, 2025, the Senate confirmed David Fotouhi as Deputy Administrator of the Environmental Protection Agency in a 53-41 party-line vote. A former EPA senior legal official and environmental attorney, Fotouhi will support Administrator Lee Zeldin in overseeing the agency's operations and regulatory agenda. The confirmation comes as Senator Alex Padilla (D-CA) has placed a blanket hold on EPA nominations, which adds procedural hurdles to confirm the nominees, due to Republican efforts to overturn EPA waivers allowing California to enact stricter emissions standards.

Federal: Tillis Introduces Bill to Replenish FEMA Disaster Relief Fund

The House and Senate have passed three resolutions (H. J. Res. 87, 88, and 89) to rescind EPA waivers previously granted to the State of California under the Clean Air Act. These waivers allowed the State to implement stricter emissions standards for passenger cars and heavy-duty trucks, including mandates for zero-emission vehicles. President Trump is expected to sign these joint resolutions. The resolutions were advanced under the Congressional Review Act (CRA), despite objections from the Senate parliamentarian and the Government Accountability Office, both of which questioned the legality of using the CRA in this context.

A full Federal Update is available in Appendix B.

State: State Budget

There was a lot of activity during the month of June on the state budget. The Senate and Assembly started by announcing their agreed budget on June 9, 2025, which they passed on June 13, 2025. This ensured that Legislators continued to be paid as they met their Constitutional requirement to pass a budget by June 15, 2025. After the Legislature passed their budget agreement, negotiations began in earnest with the Governor. The final 2025-26 budget agreement was announced on June 24, 2025, and passed by the Legislature on June 27, 2025. June 27, 2025, was not coincidentally, the final day for the Governor to sign or veto the budget that the Legislature sent to him on June 15, 2025.

We had some initial good news in the Legislature's budget because they reduced the Governors proposed backfill of general fund spending with Proposition 4 dollars. Specifically, the Legislature's budget reduced the backfill from \$315.8 million to \$140 million but punted the specifics to a later time. Unfortunately, in the final budget agreement between the Governor and Legislature the full amount of general fund backfill, \$315.8 million, was adopted. They did keep the Proposition 4 spending plan open, meaning they do not have an agreement yet. The final budget agreement also rejected the Governor's proposal to streamline the permitting for the Delta Conveyance project. It is largely expected that the Governor will continue to push for this throughout the remaining months of the Legislative Session.

https://trailerbill.dof.ca.gov/public/trailerBill/pdf/1264

State: FY26 Congressionally Directed Spending Update

Both Senators Schiff and Padilla advanced the Groundwater Protection Program to the committee for Energy and Water. Senator Schiff and Senator Padilla have posted their FY26 Congressionally Directed Spending (earmark) requests that have been submitted to the Committee for the Energy and Water bill, they included the MSWD Army Corps project on the list for \$4 million. The Senate EW Appropriations Subcommittee has yet to post their markup schedule.

The State report and State Bill Tracking sheet are included in Appendix B.

MSWD Digital Advertising

For the month of June 2025, the District featured three Google and Four Facebook/Instagram ads promoting various MSWD programs. The Google campaign garnered an impressive 185.77K impressions, and 478 link clicks. Our Facebook/Instagram (Meta) the four ads garnered 157,443K impressions and 189 link clicks. The most engagement was the MSWD Sewer Prepayment, garnering a reach of almost 43K, 66.1K impressions, and 95 link clicks. The MSWD website saw 5,749 users, 21,229 views, and 6,112 engaged sessions. The full report is included in Appendix C.

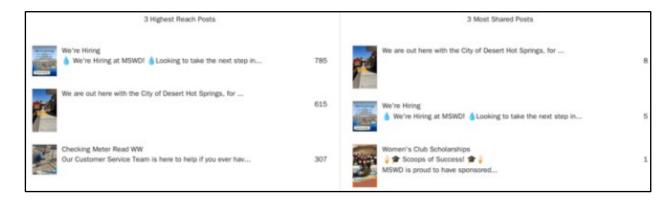


Social Media

This report highlights activities and posts on the District's social media platforms. Some of our most engaging posts included the Join Our Team – We Are Hiring, Day of the Child even Live Video, and the Checking Your Meter – We are Here for You. Our most shared posts were the Day of the Child event Live Video, We Are Hiring, and the Women's Club Scholarship Video.

We were down on Facebook impressions but had in increase in total likes by 1%, and a total reach of 91,577. Instagram continues to grow with 11 new followers and 57,119 impressions, LinkedIn is growing with 15 new followers, impressions were up by 172%, and engagement was flat.

A copy of the full social media report can be found in Appendix C.



CV Water Counts

The website had 3,861 users, 5,233 sessions, and 7,500 pageviews. The most viewed content included the Conservation Tips page and a blog post for National Hydration Day. Most users visited on mobile devices (56%), followed by desktop (28%) and tablet (15%). Google Ads generated over 410,000 impressions and 4,125 clicks across display, search, and YouTube campaigns. Facebook ads brought in more than 152,000 impressions, while Instagram saw over 14,000 views. Email engagement remained steady, with a 57% open rate on the monthly Water Watch newsletter. A copy of the full report can be found in Appendix C.



Rebates & Conservation

The Public Affairs team continued to promote rebates and conservation throughout our service territory during the month of June 2025.

Rebate Type	Total Rebates for June 2025	Total Rebates for June 2025
Toilet	2	\$200.00
Turf	0	\$0.00
Clothes Washer	0	\$0.00
Smart Controller	2	\$327.56
Conservation Kit	2	-

Bottled Water Tracking Report

Date Supplied	Requested By	Event or Purpose	Cases Requested
06/02/2025	Women's Club	Scholarship Event	5
06/03/2025	Azure	Hospitality Journalists Tour (1 bottle for each SWAG bag)	1
06/11/2025	First 5 Family Resource Center	Community Events	5
06/17/2025	City of DHS	Monthly Water Supply	15
06/17/2025	DHS Police Department	Monthly Water Supply	5
06/25/2025	Knights of Columbus	Meetings & Events	5
		Total	36

ENGINEERING DIVISION

Engineering Department

Below is a list of Capital Projects and status updates for June 2025.

Well 42 Project

Staff continued working with the contractor, Layne Christensen, to identify any change orders related to the conformed plans and confirmed the completion schedule. Staff have developed a plan for completion and are reviewing it with the contractor.

Well 22 Rehabilitation

Staff continued to work with the contractor, Canyon Springs Enterprises, on reviewing and approving material submittals, procuring materials, and responding to requests for information (RFIs).

Skyborne Village III – Housing Development

The developer's contractor has completed the installation of the water and sewer mains for the project. District staff are coordinating with the District's inspector, MWH Contractors, to prepare the final punch list. This list will be used to notify the developer and contractor of any items that require correction or completion prior to District acceptance of the project and commencement of the 11-month warranty period.

PODS Storage - Commercial Development

The developer's contractor has resumed construction on the final punch list items. Completion of the project is expected in the time frame of July/August 2025.

Project Viento – Commercial Development

The developer's contractor continued progress on the water, sewer, lift station, and force main system. MSWD's contract inspector, TKE Engineering, has been inspecting and verifying the work meets MSWD construction standards. Construction is estimated to be completed in July/August 2025.

On-Call Construction Management/Inspection and General Engineering Consultant Selection

District staff issued a Request for Qualifications for Construction Management and Inspection Services and received statements of qualification from seven consultants. Staff reviewed the submittals and selected Willdan Engineering and Z&K Consultants to provide construction management and inspection services for the District. A staff report will be prepared once the need arises for the District to utilize these consultants for a specific project.

District staff also issued a Request for Qualifications for General Engineering Services and received statements of qualification from ten consultants. Staff conducted a review of the submittals and selected Onward Engineering, Rick Engineering Company, Verdantas, Inc., Water Works Engineers, and Woodward and Curan. Once the need arises for the District to utilize these consultants for a specific project, staff will prepare a staff report for approval by the Board at a future date.

Regional Water Reclamation Facility

The Project Team continued project closeout tasks with the contractor, JF Shea Construction. The Notice of Completion will be brought to the Board in July 2025.

The Project Team continues to coordinate with the State Water Board on the SRF/Grant funding agreement and reimbursement requests.

Final Parcel Map (FM-21-3) is routing for signature and recording with the County.

RWRF Conveyance Line

The Project Team continued responding to RFIs and processing change orders and payment requests submitted by the contractor, Downing Construction.

The contractor is procuring the materials required for the Horton Diversion and is expected by July 2025 for construction.

Area M2 Sewer Collection System (AD-15)

The state approved the project for bidding. Staff are completing the updates requested by the State and plans to bid the project in July 2025.

RWRF Roadway Design (19th Avenue, Little Morongo Road, and 20th Avenue)

Staff received the 90% plan check comments from the City of Desert Hot Springs and plans to meet with the City to discuss the comments provided.

Staff received the administrative draft IS and MND document for review. Following the review, the draft CEQA will be published for public comment.



Water Resources Department

Below is a list of water resources related activities for June 2025.

Integrated Regional Water Management Planning

The Coachella Valley Regional Water Management Group (CVRWMG) implements the Integrated Regional Water Management (IRWM) Plan for the Coachella Valley IRWM Region.

The CVRWMG met to discuss on-going grant funded projects and upcoming grant opportunities, including continued discussion on Conservation Regulations and Chromium-6 compliance.

Staff began preparing responses to the 2025 Regional UWMP data request from the consultant, Todd Groundwater.

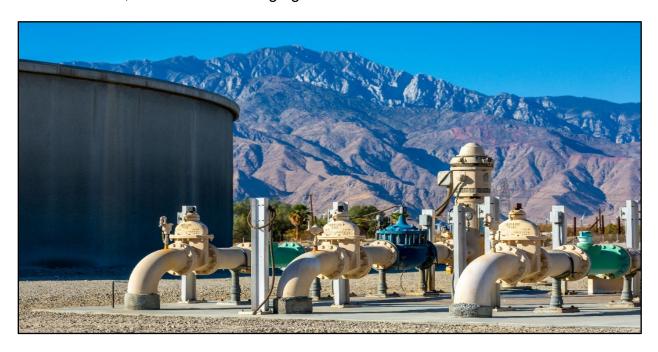
Mission Creek Subbasin SGMA Compliance

The Mission Creek Subbasin Agencies had a monthly progress meeting for the 2027 Alternative Plan update with the consultant, WSP. Staff continued responding to the various data requests.

Salt and Nutrient Management Planning

Staff attended the monthly Steering Committee meeting and the Technical Advisory Committee meeting to discuss progress on the draft Technical Memorandum #5 (TM5), Construct TDS/N Forecasting Models.

The California Department of Water Resources (DWR) completed construction on one of two monitoring wells in the Desert Hot Springs Subbasin as part of a regional SNMP data collection effort, 100% funded through grants.



FINANCE DIVISION

Customer Service Department

Lockbox Implementation

Wells Fargo programmers are currently working in coordination with the Customer Service Department and IT staff to ensure that daily lockbox deposit files are successfully processed by the designated cut-off time.

Sewer prepayment Letters

The Customer Service Department collected a total of 697 sewer prepayments from customers during June 2025, amounting to \$468,971.27.

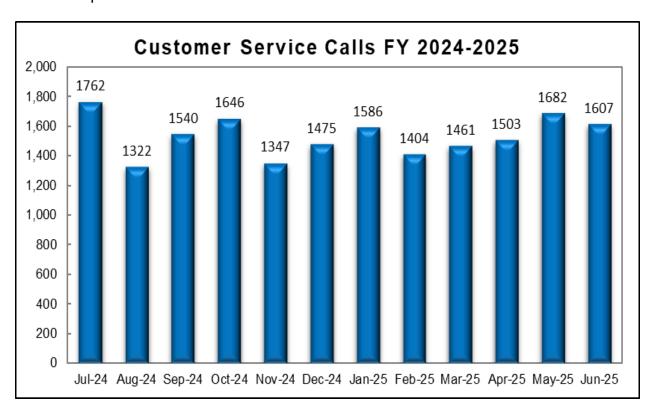
Any remaining unpaid accounts will have sewer charges applied to the secured annual property tax bill, which will be issued by the County Tax Collector at the end of September 2025 and collected through property taxes for the 2025/2026 fiscal year.

Tyler Technologies Assessment

The Customer Service team is actively working with Tyler Technologies by providing relevant data in support of their Implementation Schedule Assessment for the Utility Billing System.

Calls into the Customer Service Department

The chart below represents the total incoming calls received by the staff in the Customer Service department for Fiscal Year 2024-2025.



Most calls received by the Customer Service department are related to payment plans, bill assistance information, demand/lien release requests, new property start/stop service, and account balance requests. The table below provides a summary of the number of calls by category received by the Customer Service staff.

Customer Request	Total for June 2025	Total for FY 2025
Water Waste	2	14
High Bill / Service Line Leak	3	80
No Water	3	75
Illegal Disconnect	10	61
Disconnections	85	1,222
Reconnections	74	982
Service Transfers	101	1,222
High / Low Pressure	5	67
Water Quality	0	39
Other / Miscellaneous	70	991

WaterSmart Portal

WaterSmart Analytics data provides a comprehensive overview of leaks detected and automated alerts sent to MSWD customers. All customers are encouraged to sign up in the WaterSmart Portal to access bills and leak alerts. The table below provides a summary of the number of customers who have registered in the WaterSmart Portal.

WaterSmart Portal	Total for June 2025	Overall Total
Registered Customer Accounts	143	8,475

Billing

During June 2025, Customer Service reviewed a total of 15,927 bills.

Bill Type	Total Bill Count for June 2025	Total Bill Amount for June 2025
Regular Bills	11,272	\$1,024,091.05
Delinquent Bills	4,500	\$1,291,120.98
Closing Bills	155	\$5,216.13
Delinquent Closing	0	\$0.00
Total	15,927	\$2,320,428.16

Delinquency Service Statistics

Staff continued to reach out to customers with delinquent accounts to provide information for assistance and repayment options to avoid disconnection. The table below summarizes the activities of Customer Service staff regarding delinquent accounts.

Delinquency Service	Total for June 2025
Auto-Dialer Calls	229
Door Hangers	32

Customer Bill Assistance

The District continues to facilitate bill assistance programs for the benefit of its customers. The United Way Customer Bill Assistance Program continues to be utilized by those customers who need assistance for one billing period annually, paying \$100 per approved customer. The table below summarizes the results of the customer bill assistance programs administered by the Customer Service staff.

Assistance	Total Assistance	Total Assistance
Program	in June 2025	in FY 2025
United Way of the Desert	\$400	\$4,500.00

Installment Payment Plans

The District continues to assist customers with delinquent bills by facilitating installment payment for the benefit of its customers. The table below summarizes the results of the installment payment plans administered by the Customer Service staff.

Total Active Payment Plans	Remaining Balance to be Collected
134	\$100,965.81

Refunds

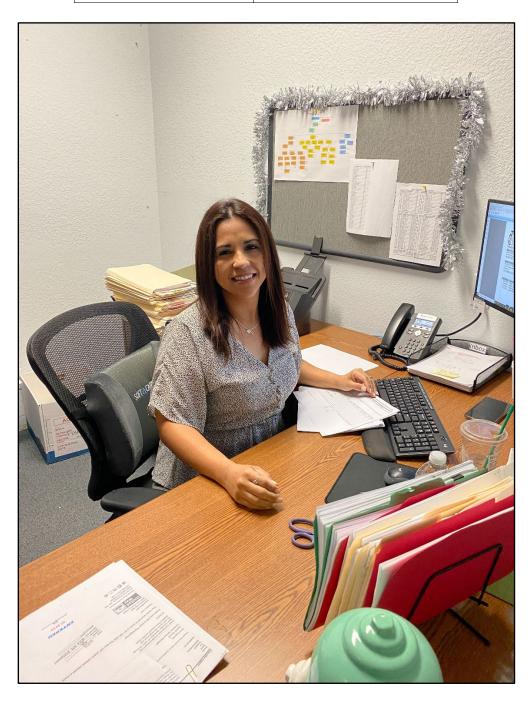
There was a total of 13 customer account refunds totaling \$3,792.66, resulting from closed accounts for the month of June 2025.

Account Type	Total Refund Count for June 2025	Total Refund Amount for June 2025
Customer Refunds	8	\$1,320.94
Construction Meter Refunds	5	\$2,471.72
Total	13	\$3,792.66

<u>Liens</u>

Customer Service identified 19 accounts that were 90 days past due requiring Lien filing. 10 Release of Liens were issued after securing payment for outstanding balances on past due accounts.

Lien Type	Total Lien Count for June 2025		
Lien Recordings	19		
Lien Releases	10		



Finance & Accounting Department

The Finance and Accounting department continued regular operations throughout the month of June 2025 with a focus on enhancing operational efficiency and preparing for system transitions. Notable progress has been made in converting Payroll processing over to Paychex. Additionally, a significant milestone was achieved with choosing the Enterprise Resource Planning (ERP) program. The District will be changing over to Tyler Pro 10 in the next year and a half.

Payroll

After several initial review meetings with Paychex, staff began to compile the requested information to convert the District's payroll process over to their system.

While staff gathers data requests, we are taking advantage of cleaning up state payroll procedures and databases to improve workflow and response time on payroll completion.

Accounting staff has requested an implementation timeline and it has been tentatively scheduled to implement the change on August 1, 2025. Training documents have been requested and accounting is preparing for the many scenarios that can come up during such a significant change of staff.

ERP System Evaluation and Selection

After careful review, and help from Joshua Byerrum with Platinum Consulting, staff unanimously chose Tyler Technologies for our new ERP system, Tyler Pro 10.

Staff and consultant have begun an exploratory review of our current systems and procedures to begin implementation discussions. We reached out to several water and sewer districts in the region that have recently done an ERP conversion to Tyler Pro 10. Several have shared their experience and updated procedures that we can use as a guide for our implementation. Joshua Byerrum was also able to secure the implementation team that worked on another water and sewer district with many of the same characteristics as MSWD, they have nothing but good things to say about the implementation team. This is one of the reasons we took the Tyler contract to the Board at the June 2025 Board meeting, because the same implementation team was available to start in late July 2025/beginning of August 2025.

The transition represents a significant step toward modernizing the organization's financial and utility billing systems, with the goal of increasing efficiency, transparency, and scalability.

Long Range Financial Master Plan

With the review from the General Manager and the Director of Finance, Raftelis has modified the rate and revenue recovery models to reflect the current state of financial affairs for the District.

Raftelis has been asked to prepare the official water and sewer written report on the models and the options based on the Board's and the Citizen's Oversight Committees input. We have also received a contract amendment to include a review of our water and sewer connection fees and water and sewer standby fees.

Upcoming Focus Areas

Coordination with Paychex to ensure a smooth transition and minimal disruption to payroll cycles.

Working closely with Tyler Technologies to discuss scope, project timelines and resource requirements.

Ongoing internal communication and training preparation related to payroll for impacted staff.

<u>Budget</u>
There were 18 budget transfer requests for the month of June 2025, totaling \$262,961.

From BID	Description	Transfer Amount	To BID	Description
315	Temporary Admin Labor	\$6,000.00	316	County Admin Charges ¼% of Secured Prop Tax
581	Waste Water Operations Materials and Equipment	\$10,000.00	872	WF Loc Interest Expense
585	Outside Services	\$77,500.00	872	WF Loc Interest Expense
602	Collection System Emergency Repairs	\$5,000.00	459	County Admin Fee (1/4% of 293,870)
602	Collection System Emergency Repairs	\$30,000.00	872	WF Loc Interest Expense
603	Temporary Staff	\$77,500.00	872	WF Loc Interest Expense
888	Bilingual Pay	\$5,200.00	229	Short and Long Term Disability Insurance
900	Unreimbursable Job Expenses	\$10,000.00	402	County Admin Fee 1/4% of 514,828
562	Meter Program	\$25,000.00	553	Meter Supply Parts
557	Meter Security	\$1,500.00	555	New/Replacement Hand Tools
624	Cold Mix Asphalt	\$2,000.00	625	Type II Base Material
626	Asbestos Pipe Transport, DIS	\$200.00	608	Desert Valley Disposal – ADM
626	Asbestos Pipe Transport, DIS	\$920.00	627	Desert Valley Disposal – DIS
734	Bank Service Charges	\$600.00	787	Credit Card Fees & Finance Charges
674	Computer Equipment & Software	\$6,941.00	849	Cellular Fees – Water Production
700	Strategic Plan Outreach/Comm Campaign	\$3,500.00	694	Quarterly Print Newsletter and Billing Inserts
570	Collection Repair Materials	\$1,000.00	571	Collections Small Tools and Equipment
621	Field Service Supplies	\$100.00	619	Redi-Crete 60# Bags
	Total	\$262,961.00		

Current Work Priorities

The Accounting department continues to support other departments as needed:

- Operations
 - Accounting continues to support Operations on reimbursable jobs that include primarily damage to District property where a police report was filed.
- Human Resources
 - Accounting continues to work with Human Resources to update employee information related to change of status, new hires, and CalPERS appointments.
- Customer Service
 - O Processing multiple customer refunds for credit balances on closed accounts. Reconciliation of Sewer Prepayments to ensure they are not included in the property tax reports. Auding details for customer accounts that need to be corrected or simply to provide additional support as requested by the auditors.

Cash

Total cash receipts for the month of June 2025 amounted to \$2,693,550.44, with the largest contributors were remittances received from:

Entity	Amount		
Property Taxes	\$289,97178		
County Property Taxes	\$744,355.32		
Sewer Customer Account Payments	\$1,468,847.14		

Cash Disbursements for the month of June 2025 amounted to \$2,659,646.49 with the largest payments made to:

Entity	Amount		
Net Payroll	\$557,775.37		
J.F. Shea Construction, Inc.	\$348,048.40		
US Bank – CFD AD #13	\$242,624.28		
City of Desert Hot Springs	\$217,558.41		
ACWA-JPIA Health Benefits Auth.	\$213,599.50		
Southern California Edison	\$177,395.48		
TKE Engineering Inc.	\$159,031.01		

Financial Statement

A year-to-date summary of the District's financial position for Fiscal Year 2024-2025, in addition to a comparison to the previous fiscal year, can be found in Appendix D.

Capital Improvement Program

The District maintains a 5-year Capital Improvement Program that includes water and sewer infrastructure, facilities, and fleet. A year-to-date summary of the District's Capital Improvement Program for Fiscal Year 2024-2025 can be found in Appendix D.

Purchasing Department

Staff continues to source sanitization supplies to ensure wipes, hand sanitizers, disinfectants are available in all district buildings, and vehicles for the safety of the staff.

Price increases and supply chain issues continue to surface in our industry. Specifically, PVC pipe and fittings, ductile iron pipe and service brass fittings, restraints, hydrants, and valves, as well as many other products, are experiencing significant shortages that could lead to extended lead times. Along with these supply chain problems, pricing continues to escalate. These problems exist with both domestic and imported materials. We will continue to monitor the situation and do our due diligence in getting all the material that is needed to maintain our water systems.

Staff performed and completed an annual inventory count.

Total inventory purchases were \$62,644.03 and the total issued for use by field crews was \$100,559.20 for the month of June 2025.



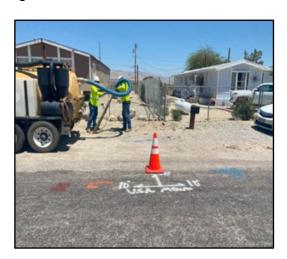
OPERATIONS & MAINTENANCE DIVISION

Construction & Maintenance Department

Water Line Locations

Staff completed approximately 491 water line location requests using iPads and the GeoViewer Mobile app to streamline and manage line locations.





Water System Repairs/Replacement

Staff continued to repair and replace components of the water distribution system keeping it in optimum working order and properly functioning without any interruption. Below is a summary of the repairs and replacements completed in June 2025.

- Four water service lines were replaced with copper.
- Five service line leaks were repaired.
- Three mainline leaks were repaired.
- Two fire hydrants were repaired/replaced.





Water System Maintenance

Staff continued to implement preventative maintenance and inspection programs to keep the water distribution system in optimal working order and properly functioning without any interruption. Below is a summary of the maintenance completed in June 2025.

- 370 ground valves were exercised.
- 218 fire hydrants were flushed, maintained, and painted.
- One air-release valve was inspected and/or rebuilt.
- No Cla-Val valves were maintained or repaired.
- Eight blow-offs were flushed





CMMS Workorder Program

A total of 12 work orders were processed in June 2025 using the CMMS program.

New Water Meter Service Installation

Staff installed 27 new water service lines in June 2025.

Fire Flow Testing

Staff conducted 14 field fire flow tests for the Engineering Department in June 2025.



Fleet & Facility Maintenance Department

Janitorial Services

The District awarded a contract to Executive Facilities in March 2025 and their first day of service was April 1, 2025. The janitorial company has been very responsive to staff's requests and continues to provide a good service.

Building Maintenance

Staff completed the following building maintenance during the month of June 2025.

- Repaired three irrigation leaks at Well 28.
- · Repaired three irrigation leaks at Well 25.
- Removed the toilet in the men's restroom of the Engineering Annex due to a blockage. The Wastewater department assisted and snaked the drain 60 feet, where the blockage was cleared.
- Replaced the battery on the rear door to the Administration Building twice.
- Replaced four burnt-out bulbs in the Accounting Modular.
- Built a cabinet for Selene's office in the Administration Building.
- Ran three SCADA wires with Kurt from the server room to the rooftop.
- Repaired two irrigation leaks at Well 27-31.
- Replaced a failed close nipple on the Corporate Yard air compressor drain.
- Emptied air system water separator filter cartridge.
- Relocated desk in Corporate Yard break room from Supervisors office to break area.
- Repaired irrigation after restoring water service in box at Low Northridge Reservoir.
- Restored water service at Low Desert View boosters station irrigation and found leaking sprinkler valve and no connection to controller.
- Repaired leaking irrigation line at Two Bunch Reservoir.
- Cleaned up trash near West gate at Corporate Yard with assistance from Mike Moore and John Kee.

Standby Generator Monthly Maintenance Program

Monthly testing is conducted to ensure that all generators are in good working order and ready for use when needed. There were no issues with the generators this month.

Fleet Maintenance/Repairs

- Unit 442 had the passenger front bin shock replaced.
- Unit 413 had the decals, license plates, and unit numbers removed, and GPS transferred to Unit 461.
- Unit 407 had the decals, license plates, and unit numbers removed, and GPS transferred to Unit 435 for Engineering.
- Unit 435 had items transferred to Unit 460 for Supervisor use, stocked with items from Unit 407, and had all four tires replaced at Desert Tires. A bed drawer system was installed as well.
- Unit 414 valve machine had PM service performed, spark plugs, oil, and both fuel and air filters replaced.
- Unit 397 had the crane inspected, hydraulic fluid levels verified, cleanup performed, and all zirc fittings greased.

- Unit 457 had the strobes wired in, spotlight installed, and radio and antenna installed.
- Unit 117 had the fuel cap replaced.
- Unit 458 had a radio, antenna, and range extender installed.
- Unit 432 had a brake issue inspected, a leaking sensor was tightened and will be monitored. The braking issue is not apparent after the sensor was tightened.
- Unit 430 had a hole patched in the left front tire.
- Unit 460 had emergency strobes installed and wired.
- Unit 397 had a hole patched in the right rear outer tire.
- Units 456, 457, and 459 had radio and antennas installed.
- Unit 335 had the battery replaced.
- The DPLS generator had both batteries replaced.
- Unit 461 had license plates installed.
- Units 398 and 399 had reverse light bulbs replaced.
- Unit 439 had the driver side fog lamp assembly replaced.
- Unit 437 had a hole in the left front tire patched.
- Unit 419 had both front valve stems replaced.
- Unit 433 had a right rear hub seal replaced.



Field Services Department

WaterSmart / Neptune 360

Staff routinely reviews continuous and high water usage on customer accounts and makes contact through the Customer Portal, phone, email, or in person, making them aware of potential issues. The following is the number of contacts made this month:

Contact Type	Total for June 2025	Total for FY 2025	
Continuous Usage	58	1,204	
High Usage (>Normal)	10	204	
Reverse Flow	0	0	
Total	68	1,408	

We are proud to announce our partnership with Neptune Technology Group to field test the innovative features of their new Mach 10. We installed 14 ¾-inch water meters throughout the District. This advanced meter provides real-time data on system pressure (psi) at the meter, enabling us to optimize the service for our customers. Additionally, it offers the capability to monitor water temperature at the meter, ensuring we have the necessary information to maintain high standards of service.



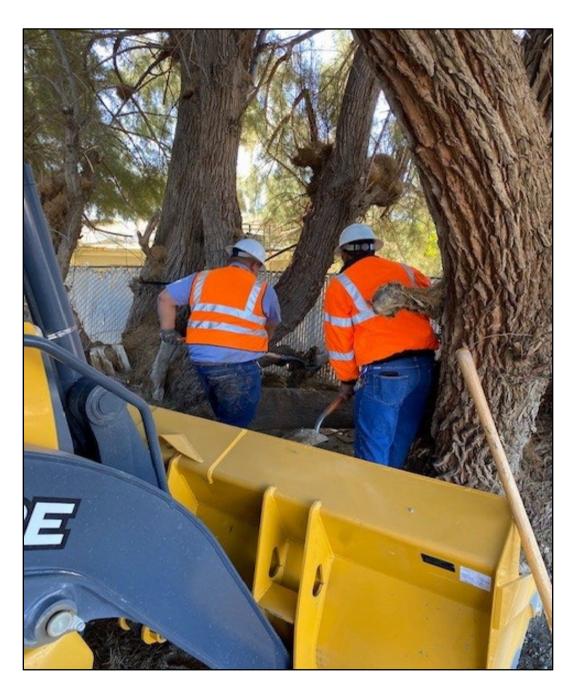






<u>Cross Connection Control Program</u>
The Backflow and Cross Connection Specialist performs annual testing of Backflow Prevention Assemblies (BPAs) throughout the District as required by the SWRCB Cross Connection Control Policy Handbook.

Туре	Total for June 2025		
BPAs Tested	116		
Hazard Assessments	0		



Wastewater Collection Department

Sanitary Sewer Overflow

There was no Sanitary Sewer Overflow (SSO) in the collection system this month.

Dos Palmas Lift Station

Operators conducted daily site visits to ensure proper pump operation, Supervisory Control and Data Acquisition (SCADA) system functionality, and site security.





Sewer Line Locations

Staff completed 514 sewer line location requests using iPads and the GeoViewer mobile application to streamline and manage line locations.

Sewer Line/Collections Maintenance

Staff completed one CCTV inspection in June 2025.

Staff cleaned 13,358 feet of sewer mainline in June 2025.

Sewer Easement Clean / Repairs

Staff is actively working through the District's sewer easements, performing necessary repairs to manholes and ensuring unobstructed access for both emergency situations and preventive maintenance.



Wastewater Treatment & Disposal Department

Plant Maintenance

Staff spent 982-man hours performing routine plant maintenance, equipment maintenance, and plant operations at the Horton and Desert Crest Wastewater Treatment Plants (WWTPs), and the Wright Regional Water Reclamation Facility (RWRF). Also, during this timeframe staff spent 116-man hours operating the sludge belt filter press, including filling and removing 18 trailers of sludge from the Horton WWTP, Desert Crest WWTP, and Wright RWRF.

Sampling and Laboratory

Staff collected 39 samples and spent 78-man hours performing laboratory duties and analysis for process control and regulatory reporting purposes. All three plants produce an effluent that consistently meets the District's permit discharge requirements.

Pond Maintenance

Horton Ponds 1, 2, 3, 4, 5, 6, 7, and 8, were cleaned and rehabilitated during June 2025. The ponds continue to percolate at a high rate and continue being operated for 2-week intervals.





Weekly Wastewater Training

The training courses aim to provide all operators with consistent knowledge and a better understanding of processes, including operating equipment more proficiently. This training helps keep operators safe while completing maintenance. A summary of this month's training includes:

- Clarifier 1 and 2 troubleshooting
- Heat Safety
- Heat Safety: Sunshades

Horton WWTP Grit Classifier Screw Repair CIP

After 23 years of service, our grit classifiers required rehabilitation. Staff efficiently completed this project in two days, totaling 36 man-hours, by removing and replacing the auger and hardened wear shoes for each classifier using a telehandler. All grit classifiers are now fully operational.









Wastewater Report

Through continued development in the Desert Hot Springs area, and at the request of new consumers, sanitary services are always being added to the collection system. Below is a summary of new sanitary service connections by month.

New Sanitary Service Connections to Collection System					
Fiscal Year	2024/25	2023/24	2022/23	2021/22	2020/21
July	9	4	4	18	8
August	7	12	26	20	4
September	2	17	20	20	5
October	2	3	13	36	9
November	22	7	8	29	50
December	5	21	8	12	9
January	1	2	35	14	21
February	55	1	4	7	23
March	30	1	24	17	48
April	56	7	16	7	18
May	42	8	9	16	17
June	4	0	4	2	21
Total	235	83	171	198	233

Additional sanitary service connection information is provided in Appendix E.

The following table shows the average daily flow and peak daily flow for the Horton WWTP, Desert Crest WWTP, and Wright RWRF.

Wastewater Flow (MGD)						
	Horton WWTP		Desert Crest WWTP		Wright RWRF	
Fiscal Year 2024/25	Average Daily Flow	Peak 24-Hour Flow	Average Daily Flow	Peak 24-Hour Flow	Average Daily Flow	Peak 24-Hour Flow
July	2.065945	2.184078	0.039738	0.046230	0.000000	0.000000
August	2.132868	2.253870	0.045258	0.063150	0.000000	0.000000
September	2.084274	2.299028	0.042407	0.050700	0.000000	0.000000
October	2.056787	2.242007	0.045147	0.054820	0.000000	0.000000
November	2.080992	2.260242	0.045151	0.050590	0.000000	0.000000
December	2.063171	2.208058	0.043790	0.047380	0.000000	0.000000
January	2.052011	2.229541	0.043768	0.046930	0.000000	0.000000
February	2.021628	2.159446	0.042657	0.048510	0.173333	0.260000
March	1.881538	1.992163	0.046467	0.054370	0.175171	0.213597
April	1.866151	1.940300	0.042551	0.048930	0.164590	0.189517
May	1.843367	1.999516	0.039008	0.048140	0.170625	0.191499
June	1.860553	1.990549	0.041387	0.046620	0.169051	0.194171

Additional wastewater flow information is provided in Appendix E.

Water Production Department

Water Produced

- Mission Springs WD (CA3310008): 753.89 Acre Feet (245.65 MG)
- West Palm Springs Village (CA3310078): 9.01 Acre Feet (2.93 MG)
- Palm Springs Crest (CA3310081): 6.12 Acre Feet (1.99 MG)

Water Sampling/Testing

- Bacteriological Sampling Staff collected 50 routine samples in the MSWD system, four routine samples in the ID-E area which includes the West Palm Springs Village (WPSV) and Palm Springs Crest (PSC) systems, and four well samples in ID-E.
- Staff collected 16 general physical samples in the MSWD system and two general physical samples in ID-E.
- Well 26A Uranium Treatment (IXP) Sampling The monthly and quarterly uranium sampling was completed in June 2025.
- Monthly and Quarterly Reporting The District's Monthly Coliform Monitoring Report for all three water systems was sent to the SWRCB Department of Drinking Water (DDW) on July 10, 2025.
- Chromium-6 Sampling Staff completed the Chromium-6 sampling on June 18, 2025, for all our wells except for Wells 24, 27, and 34 due to mechanical failure.

Chlorination System Updates

- Chlorination Pumps Staff conducted routine maintenance and inspections on all chlorine pumps and related equipment at well sites. Staff made necessary adjustments, repairing and/or rebuilding to ensure proper operation. Most chlorinator pumps continue to function properly, with only typical preventative maintenance required (i.e., repair of cracked chlorination suction/feed tubing).
- Chlorinator Pump Cleaning All of the chlorinator pumps were cleaned twice during the month of June 2025. Staff replaced the diaphragm at Well 37.
- Sodium Hypochlorite (Chlorine) Usage During the month of June 2025, a total of 1,806 gallons of chlorine (12.5% solution strength) was used to disinfect the distribution system and our production facilities. (Reflects usage in the MSWD and ID-E water systems.)
- Chlorine Residuals at Production Well Sites In June 2025, the Water Production staff checked and documented the chlorine residuals at all wells in use 164 times. The average chlorine residual of these readings was 0.854 ppm. (This data reflects the MSWD and ID-E water systems.)
- Distribution System Chlorine Residuals During the month of June 2025, the Water Production staff checked and documented the chlorine residuals throughout the distribution system a total of 97 times. The average chlorine residual of these readings is 0.771 ppm. (This data reflects the MSWD and ID-E water systems.)

Well Soundings

Staff continued to sound the groundwater levels for 13 production wells and nine monitoring wells. Staff aim to complete these by the 20th of each month.

Water Production Facility Updates

Staff are responsible for oversight of all water production sites, including making necessary operational adjustments. Staff conduct monthly overflow maintenance, which necessitates climbing reservoirs when required. Staff also inspect reservoir roofs using a drone.

Gateway Fire Pump Testing

Staff performed the monthly fire pump testing in June 2025. All systems functioned properly. Water loss data was captured and entered onto our water loss tracking worksheet.

Oil Changes

All well and booster pump motors had the oil changed and were greased.

SCADA Server Upgrades

During the last week of June 2025, the Production Staff assisted in the removal and installation of a new server and electrical equipment located at the main MSWD office and Highland Reservoir. These updates allowed for the SCADA system to be more accurate and support future growth within our system.

Well 24 Repairs

South West Pump and Drilling removed all well columns, sounding tube, and replaced the pump. The well will be ready for start-up and sampling in the first week of July 2025.





Well 33 RES-BCT Solar Site

Staff worked with PVCA to complete installation of cellular modem allowing the site to provide performance metrics to a new portal.

Water Report

Through continued development in the Desert Hot Springs area and at the request of new customers, water services are always being added. Below is a summary of new water services added each month.

New Service Connections to the Water System								
Fiscal Year	Fiscal Year 2024/25 2023/24 2022/23 2021/22 2020/21							
July	9	5	6	18	7			
August	14	14	28	19	6			
September	6	19	22	23	18			
October	2	4	16	33	13			
November	25	9	10	27	10			
December	6	5	9	9	2			
January	1	5	26	14	15			
February	59	3	14	8	13			
March	37	6	29	19	16			
April	64	11	24	6	11			
May	54	9	16	19	15			
June	7	3	5	1	24			
Total	284	93	205	196	150			

Additional water service connection information is provided in Appendix E.

As expected, the new water services increase the amount of water needed to be pumped; however, the weather and water conservation continue to be the primary factor in MSWD water production. The following table summarizes the MSWD water production by month.

Monthly Water Production (AF)							
	EV		e from Year	FY 2023/24	FY 2022/23	FY 2021/22	FY 2020/21
	2024/25	AF	%	2023/24	2022/23	2021/22	2020/21
July	939.07	149.08	18.87	789.99	751.79	796.57	857.77
August	818.63	80.89	10.96	737.74	850.19	839.93	885.31
September	785.85	110.79	16.41	675.06	716.03	738.65	784.80
October	718.26	9.03	1.27	709.23	691.98	665.18	755.84
November	574.08	-54.97	-8.74	629.05	599.39	679.85	690.13
December	647.08	117.09	22.09	529.99	554.27	565.48	588.32
January	572.24	15.67	2.82	556.57	530.39	580.28	537.96
February	509.08	50.39	10.99	458.69	490.41	527.34	495.61
March	564.28	4.04	0.72	560.24	500.37	601.44	625.80
April	598.68	- 50.99	-7.85	649.67	552.34	624.07	649.34
May	645.40	-50.84	-7.30	696.24	726.25	745.36	723.62
June	769.02	68.91	9.84	700.11	682.09	730.02	761.63
Total	8,141.67	449.09	5.84	7,692.58	7,645.50	8,094.17	8,356.13

Additional water production information is provided in Appendix E.

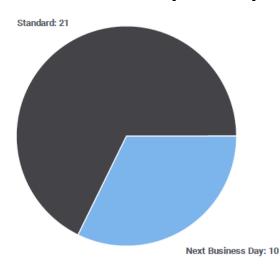
GENERAL MANAGER'S REPORT JULY 2025	
APPENDIX A – Innovation	& Technology Information
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Mission Springs — June 2025 Client report

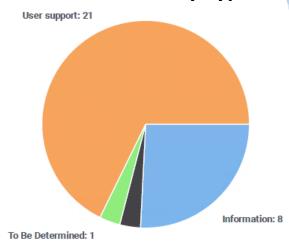
Client Activity Report and Analysis

Tickets received by Priority



Client Service Rating		
Overall Satisfaction	_	
Number of Service Requests	29	
Number of Survey Responses	0	
Response Rate	0%	

Tickets received By Type



Tickets Received 29

License Change: 1

Tickets Closed 30

Ticket MTTR 33.12

Client Hours — June

Hours on SOs 73

Hours on Projects 7

Meeting Hours 0

TOTAL HOURS 80



Mission Springs — June 2025 Client report

June Client Meetings

Meeting Title	Topics	Time Allocated
N/A	• N/A	0

Client Pending Projects

Project Title	Purpose
Windows 11 Upgrade	Updating OS on computers
Client Server Updates	Update security servers
Server Replacement	Current servers at the end of life cycle
Network Hardware	Upgrade Hardware to maintain cyber security resiliency

GENERAL MANAGER'S REPORT JULY 2025
APPENDIX B – Federal & State Legislative Information
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APPENDIX B – Federal & State Legislative Information



Federal Update

June 30, 2025

Senate Continues Consideration of Budget Reconciliation Bill

Following the House passage of the *One Big Beautiful Bill Act* (H.R. 1) in May, the Senate advanced consideration of the <u>budget reconciliation package</u> yesterday by a 51-49 vote. While the Senate draft retains the House's broad framework—including tax extensions and reforms, defense and homeland security spending increases, and reductions in non-defense discretionary spending—it makes notable changes, including revised Medicaid restructuring provisions, updated revenue measures, and adjustments to offsets. The bill has also undergone a procedural review with the Senate Parliamentarian to ensure compliance with the Byrd Rule, which restricts the types of provisions that can be included in budget reconciliation bills when considered on the Senate floor.

The bill remains subject to change as negotiations continue, with proposed amendments and votes expected in the Senate later this week, followed by potential House consideration of a revised bill. Congressional Republicans are aiming to send the legislation to President Trump's desk by July 4.

OMB, Federal Agencies Release Budget Proposal Appendix and Justifications

On May 30, the Office of Management and Budget (OMB) released a 1,224-page appendix, providing detailed funding Fiscal Year (FY) 2026 requests across federal agencies. Many federal agencies have also published their formal budget justifications to Congress. These documents build on President Trump's FY26 "skinny budget" issued in early May, which proposed a 22.6% reduction in non-defense discretionary spending, a 13% increase in defense spending, and a 65% increase for the Department of Homeland Security. While these proposals reflect the Trump administration's priorities and serve as a starting point for the FY26 appropriations process, these proposals are nonbinding as Congress ultimately determines final funding levels.

Fiscal Year 2026 Appropriations Update

In June, the House Appropriations Committee began consideration of FY26 appropriations bills. The chart below outlines the status of each of the twelve FY26 appropriations bills in the

House. In the Senate, appropriators have been holding oversight hearings and are continuing to develop their versions of the spending bills.

FY26 Appropriations Bill	House Subcommittee Allocation (in Billions)	House Subcommittee Markup Date	House Full Committee Markup Date	House Passage
Agriculture-Rural Development-FDA	\$25.523	Passed on June 5 by a 9-7 vote	Passed on June 23 by a 35-27 vote	
Commerce-Justice- Science		July 7	July 10	
Defense	\$831.513	Passed on June 10 by voice vote	Passed on June 12 by a 36-27 vote	
Energy-Water Development		July 7	July 10	
Financial Services- General Government				
Homeland Security	\$66.361	Passed on June 9 by a 6-4 vote	Passed on June 24 by a 36-27 vote	
Interior-Environment				
Labor-HHS- Education		July 21	July 24	
Legislative Branch		Passed on June 23 by a 6- 4 vote	Passed on June 26 by a 34-28 vote	
MilCon-VA	\$152.091	Passed on June 5 by a 10- 6 vote	Passed on June 10 by a 36-27 vote	Passed on June 25 by a 218-206 vote
State-Foreign Operations				
Transportation-HUD		July 14	July 17	

Trump Administration Appointments

President Trump announced the following appointments to his administration in June:

Department/Agency	<u>Position</u>	<u>Appointee</u>
Agriculture	Assistant Secretary	Stella Herrell
Interior	Commissioner of	Theodore Cooke
	Reclamation	

Council on Environmental	Chair	Katherine Scarlett
Quality		

LEGISLATIVE ACTIVITY

House Passes Funding Rescissions Package Targeting Foreign Aid and Public Broadcasting. On June 12, the House passed the *Rescissions Act of 2025* (H.R. 4) by a vote of 214-212, which would permanently cancel \$9.4 billion in previously appropriated federal funds. This includes funding for international aid and the Corporation for Public Broadcasting, which funds National Public Radio (NPR) and the Public Broadcasting Service (PBS). The measure aims to formalize spending reductions from the Department of Government Efficiency and reflects President Trump's push to curtail federal spending. All Democrats opposed the bill, joined by four Republicans. The bill awaits further consideration in the Senate.

WIPPES Act Passes the House. On June 23, the House passed the *Wastewater Infrastructure Pollution Prevention and Environmental Safety (WIPPES) Act* (H.R. 2269). The bill, introduced by Reps. Lisa McClain (R-MI) and Kevin Mullin (D-CA), would establish federal labeling standards for so-called "flushable" wipes to include the language "Do Not Flush." These wipes can cause a significant impact on wastewater pipes and infrastructure. The bill now moves to the Senate for consideration.

Senate Confirms Fotouhi as EPA Deputy Administrator. On June 10, the Senate **confirmed** David Fotouhi as Deputy Administrator of the Environmental Protection Agency in a 53-41 party-line vote. A former EPA senior legal official and environmental attorney, Fotouhi will support Administrator Lee Zeldin in overseeing the agency's operations and regulatory agenda. The confirmation comes as Senator Alex Padilla (D-CA) has placed a blanket hold on EPA nominations, which adds procedural hurdles to confirm the nominees, due to Republican efforts to overturn EPA waivers allowing California to enact stricter emissions standards.

House Committee Advances Clean Water Act Permitting Reform Legislation. On June 25, the House Transportation and Infrastructure Committee approved the *Promoting Efficient Review for Modern Infrastructure Today (PERMIT) Act* (H.R. 3898), a bill aimed at reforming permitting processes under the *Clean Water Act*. The legislation, introduced by Water Resources and Environment Subcommittee Chair Mike Collins (R-GA) and Committee Chair Sam Graves (R-MO), consolidates 15 previously introduced bills and seeks to streamline reviews, reduce regulatory delays, and provide greater clarity for permit applicants and agencies. The bill advanced along party lines, with Democrats opposing the bill and raising concerns that the bill would weaken *Clean Water Act* safeguards.

Senate Democrats Introduce Bill to Limit Presidential Authority Under Insurrection Act. Senators Richard Blumenthal (D-CT), Alex Padilla (D-CA), and Adam Schiff (D-CA), along with 19 other Democratic colleagues, introduced the *Insurrection Act of 2025* (S. 2070), a bill to place new limits on the President's authority to deploy the military domestically under the 1807 *Insurrection Act*. The legislation follows President Trump's recent deployment of National Guard and Marine units to Los Angeles and seeks to clarify that military involvement in domestic law enforcement should be a last resort. The bill would require the President to

consult Congress before invoking the Act and obtain approval for its use beyond seven days. It also would prohibit using the law to suspend habeas corpus, impose martial law, or deputize militias, and provide for judicial review if the authority is allegedly misused.

Tillis Introduces Bill to Replenish FEMA Disaster Relief Fund. Senator Thom Tillis (R-NC) introduced legislation (<u>S. 1963</u>) to provide \$25 billion to the FEMA Disaster Relief Fund (DRF), aligning with the Trump administration's request to ensure sufficient federal resources are available ahead of the 2025 hurricane season. The bill aims to bolster FEMA's ability to respond quickly and effectively to future natural disasters nationwide, avoiding delays in support for impacted communities.

FEDERAL FUNDING AWARDS

Reclamation Awards \$33.5 Million for Western Drought Resiliency Projects. The Bureau of Reclamation <u>announced</u> \$33.5 million in funding for 14 drought resiliency projects in California, Nebraska, Utah, and Washington. Funded through the WaterSMART Drought Response Program, the selected projects aim to improve water reliability and enhance local drought preparedness by supporting infrastructure upgrades, new treatment technologies, advanced water management tools, and the development of alternative water sources.

FEDERAL AGENCY ACTIONS AND PERSONNEL CHANGES

Theodore Cooke Nominated to Lead Bureau of Reclamation. On June 16, President Trump **nominated** Theodore Cooke to serve as Commissioner of the Bureau of Reclamation. Cooke, who currently sits on the board of Arizona's Water Infrastructure Finance Authority, previously served more than two decades with the Central Arizona Project, including as general manager. The Senate Energy and Natural Resources Committee is expected to hold a confirmation hearing in the coming weeks.

Katherine Scarlett Nominated to Lead CEQ. On June 16, President Trump nominated Katherine Scarlett to serve as Chair of the Council on Environmental Quality (CEQ). If confirmed, she would lead White House environmental policy coordination, including implementation of the National Environmental Policy Act (NEPA). Her nomination awaits further consideration by the Senate Environment and Public Works (EPW) Committee. Scarlett has been serving as the CEQ chief of staff since the start of the current administration. Previously, she worked at CEQ and served as chief of staff to the Federal Permitting Improvement Steering Council during President Trump's first administration. Additionally, she served as senior professional staff on the Senate EPW Committee.

DHS Announces New Homeland Security Advisory Council Appointees. On June 24, President Trump and Homeland Secretary Noem <u>announced</u> new appointments to the Homeland Security Advisory Council (HSAC), a body that provides independent advice on homeland security operations. The reconstituted council includes public and private sector

leaders with backgrounds in law enforcement, government, business, and media. South Carolina Governor Henry McMaster will serve as chair and Florida State Senator Joseph Gruters will serve as vice chair. The Council's first meeting is scheduled for July 2 at DHS headquarters in Washington, D.C.

DOI Extends Comment Period on Regulatory Reform RFI. The Department of the Interior (DOI) has extended the public comment period for its **Request for Information** (RFI) on regulatory reform to July 21, 2025. The RFI invites input on existing DOI regulations that could be revised or repealed to reduce burdens while meeting statutory obligations. The extension follows significant interest in the effort, which is part of a broader regulatory review aligned with recent executive orders on energy development and streamlined governance. DOI is particularly seeking feedback from regulated entities on rules that may be outdated, overly complex, or misaligned with current policy goals.

EPA, Army Corps Conclude Listening Sessions on WOTUS, Prepare New Rulemaking. The Environmental Protection Agency (EPA) and U.S. Army Corps of Engineers <u>announced</u> they have completed a series of stakeholder listening sessions as part of their effort to revise the 2023 definition of "waters of the United States" (WOTUS). The sessions were held to gather input from sectors affected by Clean Water Act permitting, following the Supreme Court's *Sackett v. EPA* decision. The agencies plan to propose a new rule later this year aimed at improving regulatory clarity, aligning with the Court's ruling, and reducing permitting burdens, with a final rule expected by the end of 2025.

FEMA Updates State and Local Mitigation Planning Policy Guides. FEMA has <u>released</u> an updated State Mitigation Planning Policy Guide to align with recent executive orders and agency priorities. The revised guide, similar to a previously updated Local Mitigation Planning Policy Guide, removes references to climate and equity that were emphasized under the prior administration.

GAO Finds IMLS Violated Spending Law Following Executive Order. The Government Accountability Office (GAO) **concluded** that the Institute of Museum and Library Services (IMLS) violated the *Impoundment Control Act* by withholding congressionally appropriated funds after President Trump issued an executive order in March directing the agency to reduce operations. GAO found that IMLS drastically scaled back spending and terminated most grants and staff, but did not follow the required legal procedures for deferring or rescinding appropriated funds. The ruling marks the second time in recent months the Trump administration has been found in violation of federal spending law, with additional investigations ongoing.

##



Mission Springs Water District Sacramento Update

June 2025

Legislative Update

The month of June started off with a big deadline for the Legislature – the house of origin deadline. Both houses of the Legislature spent the first week of June in Floor Sessions every day, sometimes late into the evening, to pass bills introduced in their house and send them to the other house. Any bill, with a few exceptions, that did not pass the house that it was introduced in by June 6, 2025, is dead for the year.

Following the June 6 deadline, policy committees were able to resume meeting and began to hear bills from the opposite house. Legislators turned their attention to securing support from colleagues in the other house as their priority measures faced additional scrutiny from the opposite house.

The next big deadline is July 18, the day that all bills must be passed out of policy committee(s) in the second house. Any bill that does not pass all assigned policy committee(s) prior to July 18 will be dead for the year. This is also the first day of the Legislature's month-long Summer Recess.

State Budget

There was a lot of activity during the month of June on the state budget. The Senate and Assembly started by announcing their agreed budget on June 9, 2025, which they passed on June 13, 2025. This ensured that Legislators continued to be paid as they met their Constitutional requirement to pass a budget by June 15, 2025.

After the Legislature passed their budget agreement, negotiations began in earnest with the Governor. The final 2025-26 budget agreement was announced on June 24 and passed by the Legislature on June 27, 2025. June 27 was, not coincidentally, the final day for the Governor to sign or veto the budget that the Legislature sent to him on June 15.

We had some initial good news in the Legislature's budget because they reduced the Governor's proposed backfill of general fund spending with Proposition 4 dollars. Specifically, the Legislature's budget reduced the backfill from \$315.8 million to \$140 million but punted the specifics to a later time.

Unfortunately, in the final budget agreement between the Governor and Legislature the full amount of general fund backfill, \$315.8 million, was adopted. They did keep the Proposition 4 spending plan open, meaning they do not have an agreement yet.

The final budget agreement also rejected the Governor's proposal to streamline the permitting for the Delta Conveyance project. It is largely expected that the Governor will continue to push for this throughout the remaining months of the Legislative Session.

New Senate Leader Elected

After a weekend of intense vote counting and speculation, the Senate Democratic Caucus convened on June 9 and voted unanimously to select Senator Monique Limón (D–Santa Barbara) as the next President pro Tempore of the California State Senate.

This makes Senator Limón the first woman of color chosen for this powerful role. It is expected that she will take over the leadership position in January of 2026.

Senator Limón was first elected to the Senate in 2020 and represents the 21st District — covering Santa Barbara County and parts of Ventura and San Luis Obispo counties. She currently serves as Chair of both the Senate Banking and Financial Institutions Committee and the Senate Democratic Caucus, as well as Vice Chair of the Legislative Women's Caucus. A former Assemblymember and lifelong resident of the Central Coast, she holds degrees from UC Berkeley and Columbia University and spent over a decade as an educator at UC Santa Barbara and Santa Barbara City College.

CENEDAL	MANAGER'S REPORT	1111 V 2025
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APPENDIX C – Public Affairs Information



What's in Your Water? Check Out the 2024 Report!

Did you know that all community water systems in the U.S. are required by the Safe Drinking Water Act (SDWA) to produce and distribute an annual water quality report, called a Consumer Confidence Report (CCR)? These reports are due to customers by July 1st each year. The report compiles and shares the data collected throughout the previous year, which MSWD is pleased to share as MSWD's Water Production Team tests water daily, and as many as 5,500 tests/analyses are performed each year. The District's tap water met or exceeded all state and federal drinking water standards.

MSWD is proud to serve some of the best-tasting, award-winning drinking water in the world, drawn from the Mission Creek Subbasin aquifer. The District is committed to serving pure, clean water and to responsible stewardship of that water, guided by its mission statement, "To Provide, Preserve and Protect our most valuable resource – water."

Check your mailbox to read the 2024 Annual Water Quality/Consumer Confidence Report or to view online in English and Spanish visit mswd.org/ccr.

Use Less and Save More - MSWD Rebate Offers



Exciting rebate offers promoting water conservation are still available, you can contribute to a more sustainable future and save money! MSWD offers rebates for clothes washers, smart irrigation controllers, toilets, and turf replacement.

Make sure to check out the requirements before purchasing or to apply: mswd.org/rebates or 760-329-6448 ext.120.

World Environment Day 2025

S June 5, 2025, was World Environment Day, the theme and focus is "Ending Global Plastic Pollution − a powerful call to reduce plastic waste and protect the planet's fragile ecosystems from its harmful impact".

Important fact - If all Americans switched to using reusable water bottles, an estimated 50 billion plastic bottles per year could be saved. This is because Americans currently use an average of 13 bottles per month, which translates to 156 bottles per year. Instead of single use water bottles, just fill a reusable bottle for pennies with your award-winning MSWD tap water, stay hydrated and save money!

Summer Conservation and Irrigation Tips

With temperatures rising it's important to conserve water while keeping your plants happy. Here's a tip: Water your yard during non-daylight hours! Why? Less evaporation – More water soaks into the soil when it's cooler. Your plants will absorb more water, making them healthier. You'll save on your water bill while conserving water.

Another helpful tip, adding mulch to your garden or yard around the plants has several benefits, It helps maintain soil moisture by reducing the amount of water lost to evaporation. It also helps regulate soil temperature. During hot weather, mulch helps keep the soil cooler by creating a protective barrier between the soil and the external environment.

For more irrigation tips, you can view the irrigation watering guide on our website by visiting mswd.org/irrigation











Porque La Calidad Del Agua Importa

El Informe De Calidad Del Agua 2024 Ya Está Disponible: mswd.org/ccr



Qué hay en tu agua? Consulta el informe 2024

Sabías que todos los sistemas de agua comunitarios en los Estados Unidos están obligados por la Ley de Agua Potable Segura (SDWA, por sus siglas en inglés) a elaborar y distribuir un informe anual sobre la calidad del agua, conocido como el Informe de Confianza del Consumidor (CCR)? Estos informes deben entregarse a los clientes antes del 1 de julio de cada año. El informe recopila y comparte los datos recolectados durante el año anterior, los cuales MSWD se complace en presentar, ya que el equipo de producción de agua de MSWD realiza pruebas diarias del agua, con hasta 5,500 análisis al año. El agua potable del Distrito cumplió o superó todas las normas estatales y federales de agua potable.

MSWD se enorgullece de ofrecer una de las aguas potables más sabrosas y premiadas del mundo, extraída del acuífero de Mission Creek Subbasin. El Distrito está comprometido a proporcionar agua pura y limpia, y a una gestión responsable de este recurso, guiado por su declaración de misión: "Proporcionar, preservar y proteger nuestro recurso más valioso: el agua."

Revisa tu buzón para leer el Informe Anual de Calidad del Agua/Informe de Confianza del Consumidor 2024 o visítanos en línea en inglés y español en mswd.org/ccr.

Usa menos y ahorra más - Ofertas de reembolsos de MSWD



Aún están disponibles emocionantes ofertas de reembolsos que promueven la conservación del agua! Puedes contribuir a un futuro más sostenible y ahorrar dinero. MSWD ofrece reembolsos para lavadoras de ropa, controladores de riego inteligentes, inodoros y reemplazo de césped.

Asegúrate de revisar los requisitos antes de hacer una compra o para presentar tu solicitud: mswd.org/rebates o llama al 760-329-6448 ext. 120.

Día Mundial del Medio Ambiente 2025

§ El 5 de junio de 2025 fue el Día Mundial del Medio Ambiente, cuyo tema y enfoque es "Poner fin a la contaminación plástica global: un llamado poderoso para reducir los desechos plásticos y proteger los frágiles ecosistemas del planeta de su impacto dañino".

Dato importante: Si todos los estadounidenses cambiaran a usar botellas de agua reutilizables, se podrían ahorrar aproximadamente 50 mil millones de botellas de plástico al año. Esto se debe a que los estadounidenses usan en promedio 13 botellas al mes, lo que equivale a 156 botellas al año. En lugar de botellas de un solo uso, simplemente llena una botella reutilizable por centavos con el agua de la llave galardonada de MSWD, mantente hidratado y ahorra dinero!



Consejos para la conservación y el riego en verano

Con las temperaturas en aumento, es importante conservar agua mientras mantienes tus plantas saludables. Aquí tienes un consejo: Riega tu jardín fuera de las horas de luz! Por qué Menos evaporación — más agua se absorbe en el suelo cuando hace más fresco. Tus plantas absorberán más agua, lo que las hará más saludables. Además, ahorrarás en tu factura de aqua mientras conservas este recurso.

Otro consejo útil: añadir mantillo a tu jardín o alrededor de las plantas tiene varios beneficios. Ayuda a mantener la humedad del suelo al reducir la cantidad de agua que se pierde por evaporación. También ayuda a regular la temperatura del suelo. Durante el clima caluroso, el mantillo mantiene el suelo más fresco al crear una barrera protectora entre el suelo y el ambiente externo.

Para más consejos sobre riego, puedes consultar la guía de riego en nuestro sitio web visitando mswd.org/irrigation.













News Release

June 30, 2025 For more information: Marion Champion, 760-604-4120

Your Water. Our Responsibility. MSWD Releases 2024 Quality Report

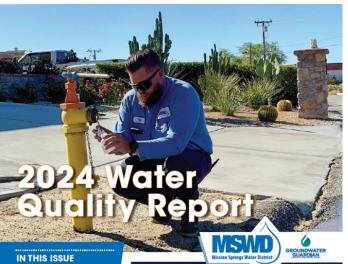
MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the U.S. are required by the Safe Drinking Water Act to produce and distribute an annual water quality report, also called a Consumer Confidence Report. These reports are available for customer review by July each year.

MSWD's Water Production Team tests water daily, and as many as 5,500 tests/analyses are performed each year. This report provides customers with a comprehensive overview of the data collected throughout the previous year.

"Not only do we meet and exceed the state regulations, but we are also proud to serve some of the best-tasting, award-winning drinking water in the world," said Marion Champion MSWD assistant general manager. "We have won 11 medals at the Annual Berkeley Springs International Water Tasting Competition, including our most recent bronze medal earlier this year."

For more information about your water or to view the MSWD Water Quality Report online in English or Spanish, please visit www.mswd.org/CCR

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- Our Strategic Plan in Action
- Regional Water Reclamation Facility Opens
- Growing Our Own
- · Investing In Water Resource
- Best-Tasting Water in the World
- 2024 Water Sample Result
- Payment Assistance
- Enhanced Rebate



Publishe

Know Your Water

Mission springs wider barrier is committed to proviously designed information about the quality of your drinking water. This annual report includes helpful information about where your drinking water comes from, how we make it safe for use, the constituents found comes from, how we make it safe for use, the constituents found comes from, how we make it safe for use, the constituents found users to be compared to the constituents of the constituents of the constituents of the constituents for users of the constituents of

For more information or questions regarding this report, please contact Marion Champion at 760-329-6448, ext. 145, or by email at mchampion@mswd.org

Mission Springs Water District Office Hours: Monday - Thursday 7:30 a.m. - 5 p.m., Friday 7:30 a.m. - 4 p.m



MSWD FORMS CLEAR COMMUNITY ADVISORY COMMITTEE

Posted by Cindy Uken | Jun 20, 2025 | Business, News, Politics



MSWD FORMS CLEAR COMMUNITY ADVISORY COMMITTEE TO ADDRESS FUTURE NEEDS

DESERT HOT SPRINGS — Mission Springs Water District is forming the CLEAR Committee (Community Listening, Engagement, and Advisory on Rates), according to a news release. This initiative underscores MSWD's dedication to fostering community engagement, ensuring transparency, and upholding its commitment to serving Desert Hot Springs and the surrounding areas.

"MSWD has a long-standing reputation for delivering high-quality services, supported by strong management, low rates, and a dedication to exceptional service. The district is facing new challenges, including regulatory pressures, unprecedented inflation, and aging infrastructure, General Manager Brian Macy said in the release. "Despite these issues, MSWD remains in a strong financial position with robust reserves and low debt; however, we must plan for the future to ensure the continued supply and safety of our community's precious water resources."

The CLEAR Committee will consist of community volunteers who will work alongside MSWD staff and the Board of Directors. As an advisory group, they will provide valuable input on key initiatives such as the district's long range financial plan, its outreach methods, and customer engagement strategies. Together, this collaboration will help guide the district in maintaining its legacy of excellence while meeting the evolving needs of the community.

Meetings will be held in the MSWD boardroom on Tuesday evenings from 6:00 to 7:30 p.m. on the following dates:

- Tuesday, July 8
- · Tuesday, July 15
- Tuesday, July 22
- Tuesday, July 29

Individuals interested in participating in the CLEAR Committee are encouraged to apply. The application period will close on Wednesday, July 2.

For more information or to apply, please visit www.mswd.org/clear. Image Sources

Advisory Committee: Shutterstock



https://www.elinformadordelvalle.com/post/mswd-forma-un-comit%C3%A9-asesor-comunitario-para-abordar-las-necesidades-futuras



EL INFORMADOR DEL VALLE - hace 21 horas - 1 Min. de lectura

MSWD forma un Comité Asesor Comunitario para Abordar las Necesidades Futuras







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Desert Hot Springs www.mswd.org

El Distrito de Agua de Mission Springs (MSWD) se enorgullece en anunciar la formación del Comité CLEAR (Comunicación, Participación y Asesoramiento sobre Tarifas). Esta iniciativa subraya la dedicación

del MSWD a fomentar la participación comunitaria, garantizar la transparencia y mantener su compromiso de servir a Desert Hot Springs y sus alrededores.

"El MSWD tiene una larga trayectoria ofreciendo servicios de alta calidad, respaldados por una sólida gestión, tarifas bajas y una dedicación excepcional.

El distrito enfrenta nuevos desafios, como presiones regulatorias, una inflación sin precedentes y una infraestructura obsoleta", declaró el gerente general Brian Macy. "A pesar de estos problemas, el MSWD mantiene una sólida posición financiera con sólidas reservas y un bajo nivel de deuda; sin embargo, debemos planificar el futuro para garantizar el suministro continuo y la seguridad de los valiosos recursos hídricos de nuestra comunidad".



El Comité CLEAR estará compuesto

por voluntarios de la comunidad que trabajarán junto con el personal de MSWD y la Junta Directiva. Como grupo asesor, aportarán valiosas aportaciones sobre iniciativas clave como el plan financiero a largo plazo del distrito, sus métodos de divulgación y las estrategias de interacción con los clientes. Juntos, esta colaboración ayudará al distrito a mantener su legado de excelencia, a la vez que satisface las necesidades cambiantes de la comunidad.

Las reuniones se celebrarán en la sala de juntas de MSWD los martes por la tarde, de 6:00 a 7:30 p.m, los días 15,22 y 29 de julio.

Para obtener más información, visite www.mswd.org/clear.

https://www.elinformadordelvalle.com/post/mswd-regala-botellas-reutilizables-para-reducirpl%C3%A1sticos



MSWD regala botellas reutilizables para reducir plásticos









Desert Hot Springs www.mswd.org

El 5 de junio de 2025 (ve el Día Mundial del Medio Ambiente.

El tema y enfoque de este año es "Poner fin a la contaminación por plásticos", un poderoso llamado a reducir los residuos plásticos y proteger los frágiles ecosistemos del

Dato importante- Si todos los estadounidenses cambiaran a batellas de aqua reutilizables, se padrían ahorrar aproximadamente 50 mil millones de botellas plásticas at año.



Esto se debe a que actualmente, en promedia, cada persona en EE. UU. usa 13 botellos al mes, la que equivale a 156 al año

Durante todo el mes de junio, los clientes de MSWD pueden posar por nuestro lobby de servicio al cliente y pedir una botella de agua reutilizable de MSWD, ¡Nuestros amables representantes estarán encontados de darte una:

Mantente hidratado con nuestra galardonada agua y ayuda a marcar la diferencia.







MISSED Decent Hist Springs | Butterior Meutiticities.



CVWC Digital Marketing Report Website, Social, and Marketing Performance

Jun 1 – 30, 2025

by Hunter | Johnsen

Google Ads Campaigns









256.26K

7,641

146.36K

4,125



GOOGLE PROGRAMMATIC DISPLAY AD CAMPAIGN PERFORMANCE

CV Water Counts

Campaign name	Clicks	Impr.
CV Water Counts Spanish 2025 June	2,104	200,244
CV Water Counts 2025 June	1,275	56,015
	3.379	256,259

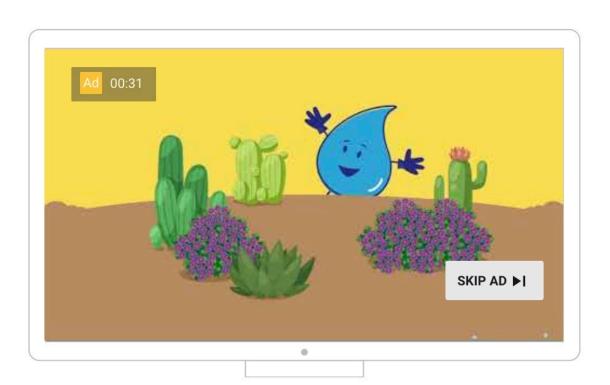


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GOOGLE YOUTUBE VIDEO AD CAMPAIGN PERFORMANCE

CV Water Counts

Account name In		Engagements	Video views	Clicks
CV Water Counts	410,260	52,481	27,772	4,125
CVWC Water Saving Tips YouTube Spanish 2025 June	77,842	30,563	18,281	145
CVWC Water Saving Tips English YouTube 2025 June	68,518	21,918	9,491	345
CVWC search	7,641	0	0	256
CV Water Counts Spanish 2025 June	200,244	0	0	2,104
CV Water Counts 2025 June	56,015	0	0	1,275
	410,260	52,481	27,772	4,125





Campaign	Clicks	Impr.
CVWC search	256	7,641
	256	7 641



Facebook Ad Campaigns



Ad preview Link Clicks Frequency Page engagement Impr. Reach 1,005 152,251 32,124 4.74 1,007 CVWC - June 2025 www.instagram.com Conservation Tip of the Month: Install a smart controller, and save up to 15,000 gallons of water per year. For more water-saving tips, $visit\ CVW ater Counts. com/conservation-tips.$ #WaterWiseWednesday #CAWaterEfficiency

1,005

152,251

32,124

4.74

1,007



Website Information



Users

CV Water - CV Water Counts - GA4





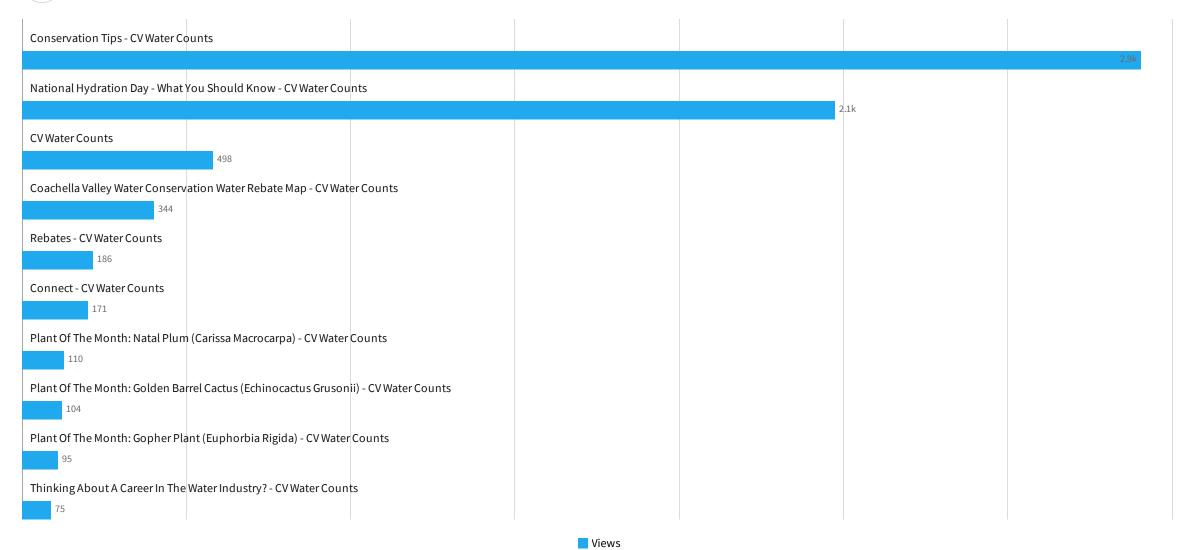
3,861

5,233

7,500

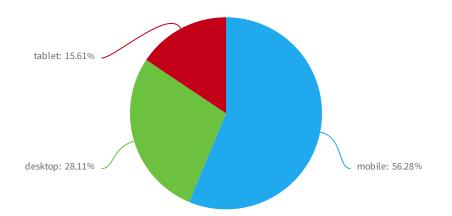
Views by Page title and screen class

CV Water - CV Water Counts - GA4

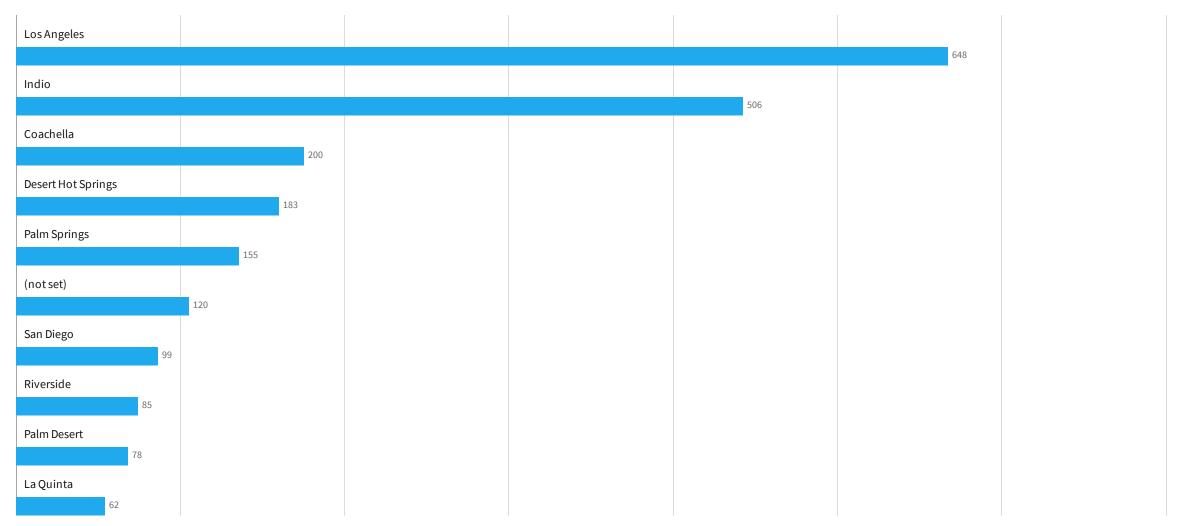


Engaged sessions by Device category

CV Water - CV Water Counts - GA4



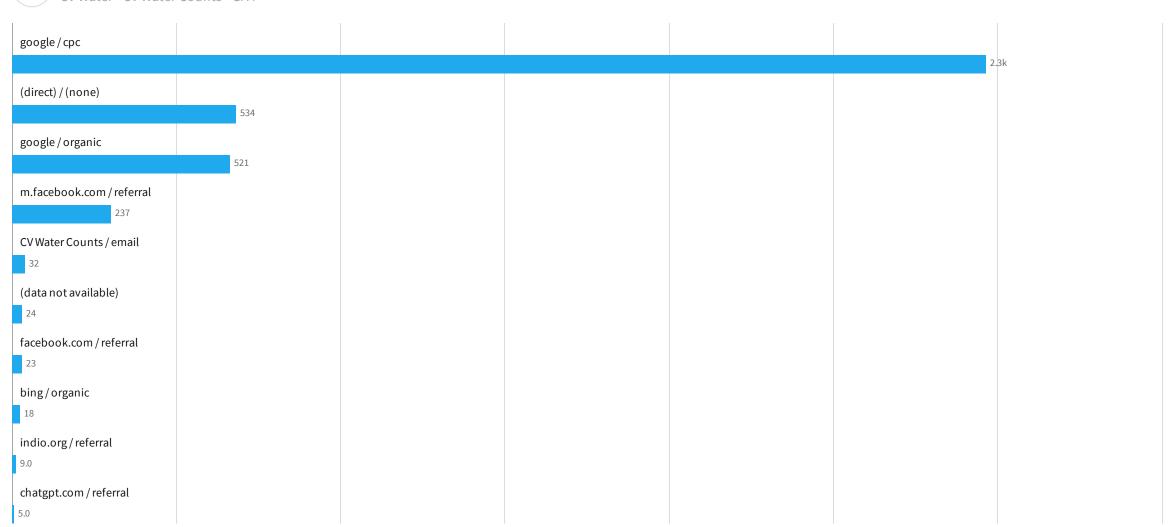




Users

New users by First user source / medium

CV Water - CV Water Counts - GA4



New users



Month performance

CV Water - CV Water Counts - GA4

Month	New users	Engaged sessions	Engagement rate	Sessions per User	Average engagement time
June 2025	3,754	1,438	27.5%	1.36	13s
May 2025	3,399	1,256	26.9%	1.34	13s
April 2025	3,108	1,268	27.2%	1.44	13s
March 2025	3,781	1,640	30.7%	1.36	16s
February 2025	3,523	1,310	26.1%	1.38	11s
January 2025	4,091	1,682	27.9%	1.43	13s
	21,656	8,655	27.4%	1.43	13s



Organic Search



Query	Impr.	Clicks	CTR	Avg. position
carissa	7,455	9	0.12%	1.36
golden barrel cactus	6,484	18	0.28%	1.1
carissa macrocarpa	5,404	11	0.2%	1.21
echinocactus grusonii	4,518	3	0.07%	1.49
natal plum	3,819	5	0.13%	2.59
ocotillo	2,739	6	0.22%	1.43
cuscino della suocera	2,624	4	0.15%	1
金鯱サボテン	1,963	1	0.05%	1.04
asiento de suegra	1,930	3	0.16%	1
schwiegermuttersitz	1,568	4	0.26%	1
	38,504	64	0.17%	1.32



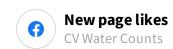
Page	Impr.	Clicks	CTR	Avg. position
https://cvwatercounts.com/plant-of-the-month-golden-barrel-cactus-echinocactus-grusonii/	49,804	70	0.14%	1.32
https://cvwatercounts.com/plant-of-the-month-natal-plum-carissa-macrocarpa/	31,908	66	0.21%	1.77
https://cvwatercounts.com/plant-of-the-month-ocotillo-fouquieria-splendens/	6,147	10	0.16%	2
https://cvwatercounts.com/plant-of-the-month-cleveland-sage-chaparral-sage-salvia-clevelandii/	3,606	21	0.58%	2.31
https://cvwatercounts.com/plant-of-the-month-queens-wreath-coral-vine-antigonon-leptopus/	2,974	23	0.77%	8.01
https://cvwatercounts.com/where-does-the-coachella-valley-water-come-from/	2,723	11	0.4%	26.03
https://cvwatercounts.com/plant-of-the-month-sand-verbena-abronia-villosa/	2,208	13	0.59%	3.64
https://cvwatercounts.com/plant-of-the-month-gopher-plant-euphorbia-rigida/	1,457	77	5.28%	5.15
https://cvwatercounts.com/plant-of-the-month-red-yucca-hesperaloe-parviflora/	1,345	1	0.07%	17.53
https://cvwatercounts.com/lake-cahuilla-recreation-and-reliability/	1,230	3	0.24%	10.61
	103,402	295	0.29%	7.84



Facebook Information









139.01K

24,745

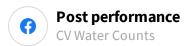
2

967





3,933



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ababitance apolitication auto being accorded move for the Held COURTHA ASSIGNANCE and Prility and model in Citization and to Hill cust an artificiation of the Hill court and prility to the principation of the Hill court and prility to the principation of the Hill court and appears when the principation of	12	each and every day to protect our environment and	June 29, 2025	14	
### Part was to day cond fool ### Part was to day cond fool dut in the indicated fool ### Part was to ever time. One way to find out in the indicated fool ### Part was to ever time. One way to find out in the indicated fool ### Part was to ever time. One way to find out in the indicated fool ### Part was to ever time. One way to find out in the indicated fool ### Part was to day for fool fool ### Part was to be don't forget to drink plenty of finding fool ### Part was to day fool ### Part was to decide for the fool ### Part was to decide fool ### Part was to d		<u>assistance, applications are being accepted now for</u> the Help2Others Assistance Program online. Click	June 28, 2025	20	
minutes to check for leaks. Even a small leak can lead to big swater wave from 60 units to big swater wave from 60 units to big swater wave from 60 units the Bucket Test. Fill a bucket with good water and As temperatures rise, 60 not forget to drink plenty of fluids—especially our erferbiling and delicious Coachells Valley it 201 Add julice or silces of circus or benefic for a flavor full post of a through the state of this some fluids—especially out or replace appropriate to your sile and and some fluids—especially out of a space of the state that help you replace everything from tour for infiguration Beduce the amount of lawn in your yard by planting shoults and ground covers appropriate to your sile and respin. Your water server your for felds fand additistic learn about more infiguration Locking for some indoor fun? Download out free Splant Film Book—a reset two for felds fand additistic learn about more infiguration from tour for infiguration Don't use your collect as a trash can. Put tissues and wises in the trash. Instead of finshing them. Every time you fluid be using us to 7 galdons of water for more water saving type, stills Noticed a spike in your water bill? Any sudden increase could mean you have a leak, fix leaks endy to save water and money. All effective that are sign Brook Test typically refers to the desert smoke tree, or any southannown as allows. (For methy disastified as a leak of the desert smoke tree, or any contrainmus sainossus (formerly disastified as a place for more your water water saving type, to the and respic) Do you know who provides your water? It's easy to find out which against some your sour sour sour sour sour sour sour s	No. of the last of	<u>– and a great way to stay cool too! ∰ 🍿</u>	June 26, 2025	30	
fluids - sopecially our refreshing and delicious Coachella Vider PADI Add juice visites of cities or permiss for a flavorful twist of the Mark Instance of the Spiral Spir		minutes to check for leaks. Even a small leak can lead to big water waste over time. One way to find out is	June 25, 2025	35	
shrubs and ground covers appropriate to your site and region. Your water appropriate to your site and region. Your water appropriate to your site and region. Your water appropriate to impact to im		<u>fluids – especially our refreshing and delicious</u> <u>Coachella Valley H20! Add juice or slices of citrus or</u>	June 23, 2025	27	
Splash Fun Book – a greatway for kids (and adults)) to learn about water while getting creative. Share it with friends and family! ✓ CWMaterCounts.com/fun Don't use your toilet as a trash can. Put tissues and wipes in the trash, instead of flushing them. Every time you flush, you could be using up to 7 gallons of water. For more water-saving tips, visit Noticed a spike in your water bill? Any sudden increase could mean you have a leak. Fix leaks early to save water and money. ##FixThatteak #CAWaterEfficiency In the Southern California desert region, the term Smoke Tree, typically refers to the desert smoke tree, or Psorothamnus spinosus (formerly classified as Dalea spinosa). This plant is native to the arid regio Do you know who provides your water? It's easy to find out. Use our handy water service map to find out which agency serves your area. CWWaterCounts.com/water-map ##KnowYourWater		shrubs and ground covers appropriate to your site and region. Your water agency may offer rebates that	June 21, 2025	18	
wipes in the trash, instead of flushing them. Every, time you flush, you could be using up to 7 gallons of water. For more water-saving tips, visit Noticed a spike in your water bill? Any sudden increase could mean you have a leak. Fix leaks early to save water and money.	FULFOOK PARTIES	Splash Fun Book – a great way for kids (and adults!) to learn about water while getting creative. Share it with	June 20, 2025	20	
increase could mean you have a leak. Fix leaks early to save water and money. If FixThatLeak #CAWaterEfficiency. In the Southern California desert region, the term Smoke Tree typically refers to the desert smoke tree, or Psorothamnus spinosus (formerly classified as Dalea spinosa). This plant is native to the arid regio Do you know who provides your water? It's easy to find out. Use our handy water service map to find out which agency serves your area. CVWaterCounts.com/water-map #KnowYourWater	6	wipes in the trash, instead of flushing them. Every time you flush, you could be using up to 7 gallons of	June 19, 2025	36	
Smoke Tree typically refers to the desert smoke tree, or Psorothamnus spinosus (formerly classified as Dalea spinosa). This plant is native to the arid regio Do you know who provides your water? It's easy to find out. Use our handy water service map to find out which agency serves your area. CVWaterCounts.com/water-map #KnowYourWater	Minu	increase could mean you have a leak. Fix leaks early to save water and money. #FixThatLeak	June 16, 2025	23	
find out. Use our handy water service map to find out which agency serves your area. CVWaterCounts.com/water-map #KnowYourWater		Smoke Tree typically refers to the desert smoke tree, or Psorothamnus spinosus (formerly classified as	June 14, 2025	18	
The post time you run water through a garden hose	MAP !	find out. Use our handy water service map to find out which agency serves your area.	June 13, 2025	26	
be sure to check for leaks. You may need to: 1) use pipe tape and a wrench to tighten the connection to the spigot; 2) replace damaged hoses; and/or 3)		pipe tape and a wrench to tighten the connection to	June 12, 2025	28	

25,153

Post		Created at	Reach	Likes
	If you're exploring career options, consider the water industry. In general, water-related jobs tend to be more stable than many other fields, even during changes in the economy. With a variety of career	June 10, 2025	15	3
	Sign up for our e-Newsletter to get the latest updates, water-saving tips, and news delivered right to your inbox! CVWaterCounts.com/water-watch-sign-up ♣ #NewsletterSignUp #CAWaterEfficiency	June 8, 2025	20	2
	Scalding temperatures are already upon us! That said, National Hydration Day is on June 23rd and we thought it was a fitting reminder to raise awareness about the importance of staying hydrated during th	June 6, 2025	21	4
	Conservation Tip of the Month: Install a smart controller, and save up to 15,000 gallons of water per year. For more water-saving tips, visit CVWaterCounts.com/conservation-tips.	June 4, 2025	24,670	3
	June is National Fruits and Vegetables month. Consider rinsing your produce in a strainer over a bowl or pot then reuse that water to nourish your plants! **P ** ** **SaveWater **CAWaterEfficiency	June 2, 2025	44	3
Live Water Wise: Install a smart controller.	CV Water Counts updated their cover photo. https://www.facebook.com/cvwatercounts	June 2, 2025	23	2
	During the month of June in our desert, the best times to water your plants are during non-daylight hours, when it's cooler. If you have a spray system, watering for 14 minutes a day, 7 days a week is	June 1, 2025	46	2
			25,153	49



Instagram Information



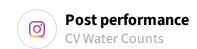
CV Water Counts

Followers (lifetime)
CV Water Counts

14,373

24

252



Post		Views	Engagement	Reach	Saved
	Going to the Short Film Festival? It's fun, entertaining – and a great way to stay cool too! #CVWaterCounts #StayCool	22	2	10	0
MAP	Do you know who provides your water? It's easy to find out. Use our handy water service map to find out which agency serves your area. CVWaterCounts.com/water-map #KnowYourWater	20	3	14	0
	As temperatures rise, don't forget to drink plenty of fluids – especially our refreshing and delicious Coachella Valley H20! Add juice or slices of citrus or berries for a flavorful twist! * #National Hydrati	14	2	4	0
	During the month of June in our desert, the best times to water your plants are during non-daylight hours, when it's cooler. If you have a spray system, watering for 14 minutes a day, 7 days a week is	13	2	11	0
	The next time you run water through a garden hose, be sure to check for leaks. You may need to: 1) use pipe tape and a wrench to tighten the connection to the spigot; 2) replace damaged hoses; and/or 3)	12	2	6	0
*	Happy Social Media Day! Thank you for following, liking, and supporting CV Water Counts! (a) (C) #Social Media Day #Every Drop Counts	11	2	6	0
FILE DOME	Looking for some indoor fun? Download our free Splash Fun Book – a great way for kids (and adults!) to learn about water while getting creative. Share it with friends and family! CVWaterCounts.com/fun	10	2	7	0
Milia	Noticed a spike in your water bill? Any sudden increase could mean you have a leak. Fix leaks early to save water and money. A #FixThatLeak #CAWaterEfficiency	10	3	6	0
	Conservation Tip of the Month: Install a smart controller, and save up to 15,000 gallons of water per year. For more water-saving tips, visit CVWaterCounts.com/conservation-tips.	10	3	7	0
	June is National Fruits and Vegetables month. Consider rinsing your produce in a strainer over a bowl or pot then reuse that water to nourish your plants! ** #SaveWater #CAWaterEfficiency	8	3	5	0

130

E-Blast Information



Campaign	Send Time	Emails Sent	Unique Opens	Total Opens	Open Rate	Industry Open Rate	Total Clicks	Click Rate	Industry Click Rate	Unsubscribe Count
CV Water Counts - Water Watch Newsletter - June, 2025	Wednesday, June 4, 2025 10:00 AM	811	465	991	57.34%	17.09%	79	6.24%	1.02%	1
		811	465	991	57.34%	17.09%	79	6.24%	1.02%	1





MSWD Digital Marketing & Website Report Website, Social, and Marketing Performance

Jun 1 – 30, 2025



MSWD Digital Marketing & Website Report

Jun 1 – 30, 2025

Google Ads Campaigns







185.77K

478

0.26%



Campaign name	Impr.	Clicks	CTR
MSWD Rebates June 2025	62,266	151	0.24%
MSWD Environment Day June 2025	61,982	172	0.28%
MSWD Sewer Pre-Pay June 2025	61,521	155	0.25%
	185,769	478	0.26%





MSWD Digital Marketing & Website Report

Jun 1 – 30, 2025

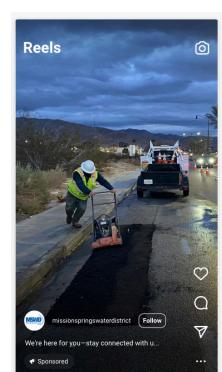
Meta Campaign Performance

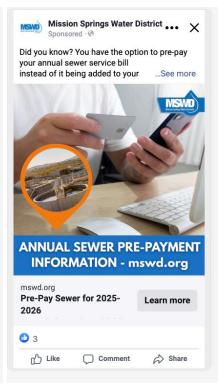
Includes Facebook and Instagram campaigns



Campaign	Link Clicks	Impr.	Reach	Page Likes
MSWD - Rebates - June 2025	95	66,069	42,920	0
MSWD - Prepay Sewer- June 2025	90	64,506	43,261	0
MSWD - Water Bottle	4	2,448	2,279	0
MSWD IG Follow Campaign Summer 2025	0	24,420	20,181	0
	189	157,443	64,066	0

Page likes counts only Facebook page likes.









MSWD Digital Marketing & Website Report

Jun 1 – 30, 2025

Website Information



Users

www.mswd.org - http://www.ms...



Views www.mswd.org - http://www.ms...



5,749

21,229

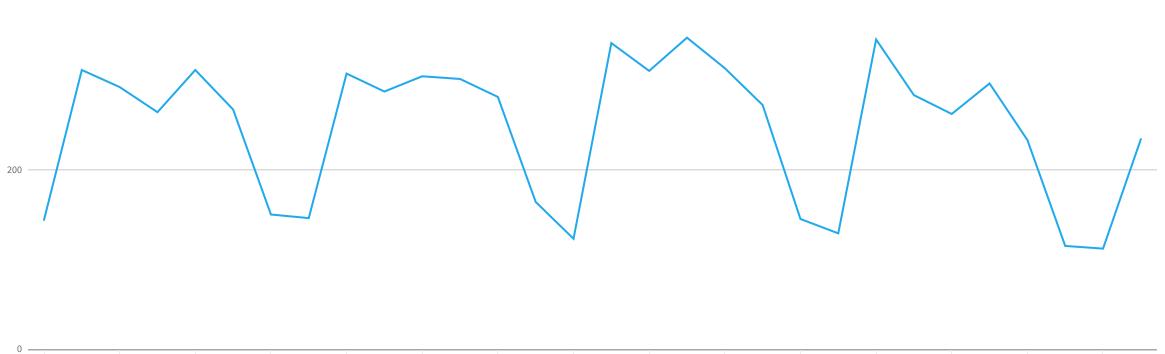
6,112



Users by Day

www.mswd.org - http://www.mswd.org - GA4





 $Jun\ 1,2025 \qquad Jun\ 3,2025 \qquad Jun\ 5,2025 \qquad Jun\ 7,2025 \qquad Jun\ 9,2025 \qquad Jun\ 11,2025 \qquad Jun\ 13,2025 \qquad Jun\ 15,2025 \qquad Jun\ 17,2025 \qquad Jun\ 19,2025 \qquad Jun\ 21,2025 \qquad Jun\ 23,2025 \qquad Jun\ 25,2025 \qquad Jun\ 27,2025 \qquad Jun\ 29,2025 \qquad Jun\ 29,2$

Users



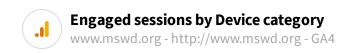
Page path performance

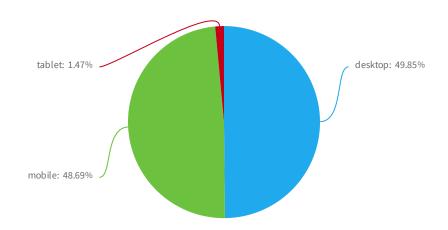
www.mswd.org - http://www.mswd.org - GA4

Page path	Views	Views per user	Users	Engaged sessions	Sessions per User	Average engagement time
1	5,335	1.72	3,095	4,170	1.5	19s
/mswd/page/customer-portal	4,242	1.71	2,469	3,048	1.44	15s
/jobs	1,450	2.63	550	827	1.76	29s
/mswd/page/careers	811	2.26	358	616	1.86	25s
/mswd/page/online-payment-system	758	1.56	479	487	1.21	28s
/mswd/page/bill-pay-options	601	1.37	432	427	1.26	26s
/mswd/page/application-water-service	400	2.35	168	199	1.55	3m 29s
/mswd/page/current-solicitations	392	1.03	377	38	1.03	2s
/mswd/page/rebates	390	1.24	309	117	1.17	7s
/meetings	377	2.88	131	267	2.49	43s
	21,229	3.64	5,749	6,112	1.6	1m7s

MSWD Digital Marketing & Website Report

Jun 1 – 30, 2025







Users by City

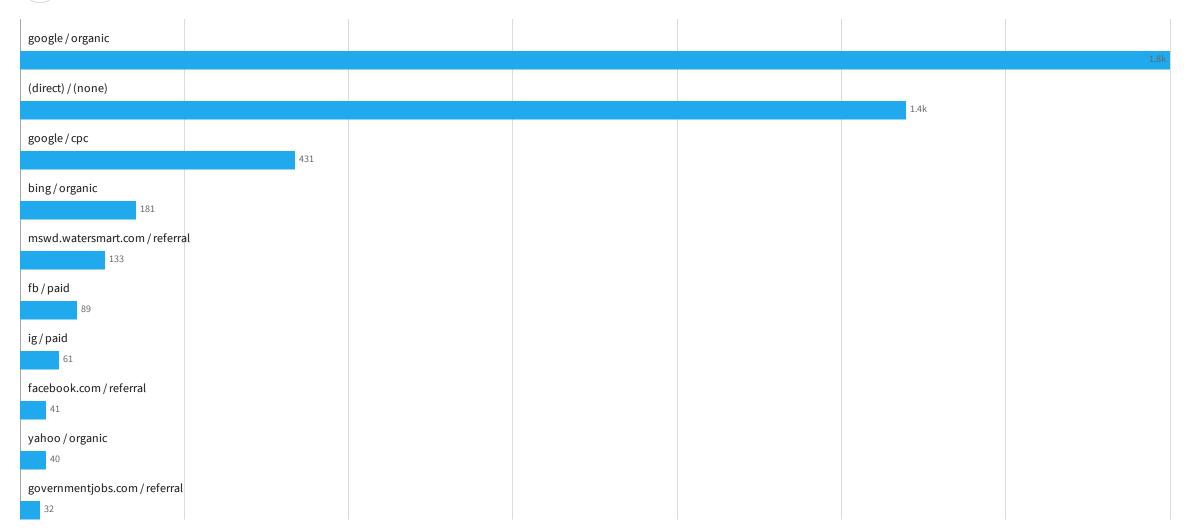
www.mswd.org - http://www.mswd.org - GA4

City	Users
Desert Hot Springs	1,156
Los Angeles	1,150
Indio	226
San Diego	186
Riverside	183
Palm Springs	134
La Quinta	128
(not set)	119
Palm Desert	91
Elk Grove Village	74

5,749

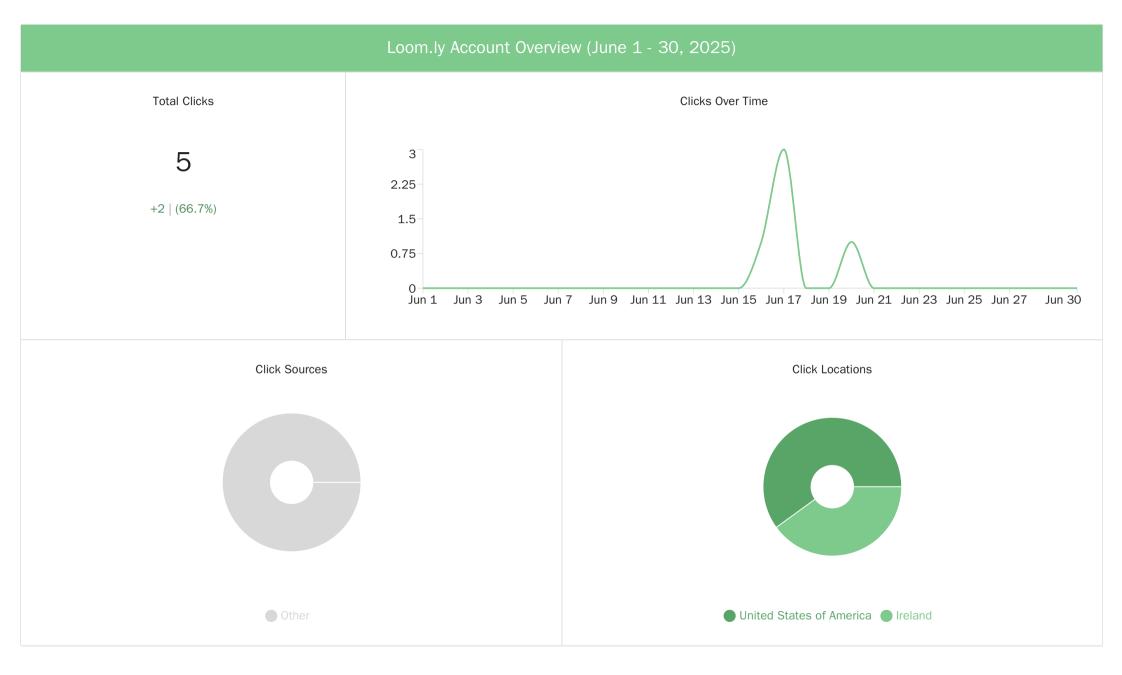
MSWD Digital Marketing & Website Report Jun 1 – 30, 2025

New users by First user source / medium www.mswd.org - http://www.mswd.org - GA4



New users





		Facebook	Account Overv	view (June 1 - 3	30, 2025)				
Posts Published		Total Likes	;		New Likes	Unlikes			
16		1,411		4		2			
+1 6.7%		+1 0.1%	Ó	-34 -89.5%		-6 -75.0%			
Total Reach		Organic Reach	Paid Reach		Impressions	Video Views			
91,577		6,834	85,	385	107,037	5,445			
+3,387 3.8%		+4,389 179.5%	-510	-0.6%	-315 -0.3%	+4,853 819.8	3%		
3	B Highest R	each Posts		3 Most Shared Posts					
We're Hiring We're Hiring at MSWD! Looking to take the next step in 7			785	We are	e out here with the City of Desert F	Hot Springs, for	8		
We are out here with the City of Desert Hot Springs, for 615			615	We're Hiring We're Hiring at MSWD! Looking to take the next step in					
Checking Meter Read WW Our Customer Service Team	Checking Meter Read WW Our Customer Service Team is here to help if you ever hav 307				n's Club Scholarships Scoops of Success! 🎓 🍦 is proud to have sponsored		1		

3 Lowest Reach Posts		3 Least Shared Posts	
Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news	35	Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releas	0
Calendar Contest Taylor A. from Painted Hills Middle School reminds us tha	66	Post 44986259 Last Chance to Join us and Help Shape the District! M	0
Post 44986259 ▲Last Chance to Join us and Help Shape the District! M	67	Water Matters Newsletter	0
Likes By Country		Likes By City	
1. United States of America (1,374 likes)		1. Desert Hot Springs, CA (640 likes)	
2. Mexico (16 likes)		2. Indio, CA (69 likes)	
3. France (4 likes)		3. Palm Springs, CA (60 likes)	
4. Canada (2 likes)		4. Cathedral City, CA (52 likes)	
5. Argentina (1 like)		5. La Quinta, CA (51 likes)	

Facebook Po	st Metrics (J	une 1 - 30,	2025)
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Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	Video Views
June 30, 2025 4:59 PM PDT	Image	Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the	News Releases	88	10	1	0	24	0
June 30, 2025 9:58 AM PDT	Image Image	Post 44986259 Last Chance to Join us and Help Shape the District! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The co		67	6	0	0	5	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	Video Views
June 26, 2025 5:49 PM PDT	Image	Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter in with your paper bill statement, E-Bill digital statement (scroll down to vie	Customer Service	35	6	0	0	0	0
June 25, 2025 5:21 PM PDT	Image	Checking Meter Read WW Our Customer Service Team is here to help if you ever have questions about your monthly statement, want to double-check a meter reading, or to find out how to see if you have a leak by looking at y	Customer Service	307	15	1	0	18	0
June 23, 2025 11:11 AM PDT	Image	National Hydration Day Today is National Hydration Day!	Event	85	7	0	0	4	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	Video Views
June 20, 2025 12:06 PM PDT	Image	Pool Conservation Happy First Day of Summer! Cannonballs encouraged, water waste? Not so much. Here are a few tips to get your pool summer-ready, conserve water, and save money: Top off smart – Fill y	Conservation/Rebates	72	7	0	0	0	0
June 19, 2025 3:56 PM PDT	Image	MSWD Forms CLEAR Committee Join us and help shape the district! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help	Customer Service	103	7	0	1	9	0
June 18, 2025 6:31 PM PDT	i Image	Post 44709275 Flushable wipes are not flushable. Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flushing anything other than the 3 Ps - poo, pee, and toilet paper - may result in		203	17	0	1	4	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	Video Views
June 16, 2025 5:00 PM PDT	I mage	Calendar Contest Taylor A. from Painted Hills Middle School reminds us that water is a precious resource, so we must be mindful of every drop. Practice sustainable habits to conserve water and ensure there is enoug	Customer Service	66	7	0	0	0	0
June 12, 2025 7:20 PM PDT	Multi-Image	Hydrant Install Ever Wonder What's Under a Fire Hydrant? If you've ever been curious about what lies beneath those bright yellow hydrants—today's your lucky day! This week, our awesome Construction & Maintenance	Worker Wed	293	15	0	0	57	O
June 10, 2025 10:10 AM PDT	Image	We're Hiring We're Hiring at MSWD! Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Join a dedicate	New Hire / Jobs	785	22	0	5	58	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	Video Views
June 09, 2025 11:11 AM PDT	I mage	Blood Drive Promo Join us to give blood and to help save lives! Sign up now for the MSWD Blood Drive on Wednesday, June 18. To schedule an appointment, call 800.879.4484, or visit Istream.org/mswd. Walk-ins are	Event	166	11	0	1	6	0
June 07, 2025 10:39 AM PDT	Video	We are out here with the City of Desert Hot Springs, for the Day of the Child Event. Everyone is set up and people are pouring in, it's a great event for the whole family! We are here until 12! #		615	60	3	8	65	2,736
June 05, 2025 10:28 AM PDT	Image	World Environment Day Today is World Environment Day, the theme and focus is "Ending Global Plastic Pollution — a powerful call to reduce plastic waste and protect the planet's fragile ecosystems from its harmful impa	Event Conservation/Rebates	109	9	0	0	5	0

Date	Format	Post	Labels	Reach	Reactions	Comments	Shares	Clicks	Video Views
June 04, 2025 2:31 PM PDT	Video	Worker Wednesday Interns This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot Springs High School and REAL Academy, along with the entire Class of 2025! Your h	Worker Wed	124	13	0	1	11	78
June 03, 2025 5:48 PM PDT	Video	Women's Club Scholarships	Event	148	21	2	1	19	100
			Total	3,266	233	7	18	285	2,914
			Average	204.1	14.6	0.4	1.1	17.8	182.1

Twitter Account Overvie	w (June 1 - 30, 2025)
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Tweets Published	Total Likes	Total Ro	etweets	Total Followers	Following			
15	1	()	107	98			
+4 36.4%					-1 -1.0%			
3 M	Most Retweeted Posts			3 Most Liked Posts				
Women's Club Scholarships		0	Post 44709275 Splushable wipes are not flushable. Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flu					

0

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Worker Wednesday Interns

This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot S...



World Environment Day

Today is World Environment Day, for the month of June, stop by our customer service lobby and ask for an MSWD reusab...

W sp

Women's Club Scholarships

♦ Scoops of Success! ★ ♦ MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025–2026...

0

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Worker Wednesday Interns

This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot S...

3 Least Retweeted Posts		3 Least Liked Posts	
Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report. To read the complete news release pl	0	Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report. To read the complete news release pl	0
Post 44986259 Last Chance to Join us and Help Shape the District! MSWD is seeking community members to volunteer their time to jo	0	Post 44986259 Last Chance to Join us and Help Shape the District! MSWD is seeking community members to volunteer their time to jo	0
Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter i	0	Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter i	0

	Twitter Post Metrics (June 1 - 30, 2025)						
Date	Format	Post	Labels	Retweets	Likes		
June 30, 2025 4:59 PM PDT	Image Image	Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report. To read the complete news release please visit https://t.co/4zQAY1y8Zi or to view the water quality report in Englis	News Releases	0	0		
June 30, 2025 9:58 AM PDT	Image Image	Post 44986259 Last Chance to Join us and Help Shape the District! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. Visit: h		0	0		
June 26, 2025 5:49 PM PDT	Image	Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter in with your paper bill statement, E-Bill digital statement (scroll down to view)	Customer Service	0	0		

June 25, 2025 5:21 PM PDT Image Checking Meter Read WW Our Customer Service Team is here to help if you ever want to double-check a meter reading, or to find out how to see if you have a leak by looking at your meter. We can walk you through how to rea June 23, 2025 11:11 AM PDT Image Checking Meter Read WW Our Customer Service Team is here to help if you ever want to double-check a meter reading, or to find out how to see if you have a leak by looking at your meter. We can walk you through how to rea O O O O O O Pevent O O O O Hydration Day Today is National Hydration Day! National	0
11:11 AM PDT Today is National Hydration Day! ♠ Stay hydrated all day by drinking	
your award-winning Mission Springs tap water and refilling your reusable water bottle throughout the day. Not only are there hea	0
June 20, 2025 11:11 AM PDT Pool Conservation Happy First Day of Summer! Cannonballs encouraged, water waste? Not so much. Have fun, swim safe, stay cool, and conserve! For pool leak test steps, visit https://t.co/sQAAVeQXYP. To monitor	0

Date	Format	Post	Labels	Retweets	Likes
June 19, 2025 3:56 PM PDT	Image	MSWD Forms CLEAR Committee MSWD is seeking volunteers to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help shape the district by providing input on our financial plan, outreac	Customer Service	0	O
June 18, 2025 6:31 PM PDT	Image Image	Post 44709275 Flushable wipes are not flushable. Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flushing anything other than the 3 Ps - poo, pee, and toilet paper - could create a		0	1
June 16, 2025 5:01 PM PDT	Image	Calendar Contest Taylor from Painted Hills Middle School reminds us that water is a precious resource. To conserve water at home, MSWD supplies free conservation kits to all customers in the MSWD service area. To r	Customer Service	0	0

Date	Format	Post	Labels	Retweets	Likes
June 12, 2025 7:20 PM PDT	Multi-Image	Hydrant Install If you've ever been curious about what lies beneath those bright yellow hydrants—today's your lucky day! This week, our awesome Construction & Damp; Maintenance crew installed a brand-new 6" fire hyd	Worker Wed	0	0
June 10, 2025 10:10 AM PDT	Image Image	We're Hiring We're Hiring at MSWD! Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Apply today at ht	New Hire / Jobs	0	0
June 09, 2025 11:11 AM PDT	Image Image	Blood Drive Promo Join us to give blood and to help save lives! Sign up now for the MSWD Blood Drive on Wednesday, June 18. The drive will take place in the MSWD Boardroom, 66575 2nd St. (Parking and entrance is	Event	0	0

Date	Format	Post	Labels	Retweets	Likes
June 05, 2025 10:28 AM PDT	Image	World Environment Day Today is World Environment Day, for the month of June, stop by our customer service lobby and ask for an MSWD reusable water bottle and our friendly customer service representatives will happily g	Event Conservation/Rebates	0	0
June 04, 2025 2:31 PM PDT	Video	Worker Wednesday Interns This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot Springs High School and REAL Academy, along with the entire Class of 2025! Your h	Worker Wed	0	O
June 03, 2025 5:48 PM PDT	Video	Women's Club Scholarships	Event	0	0
			Total	0	1

Date	Format	Post	Labels	Retweets	Likes
			Average	0.0	0.1

Posts Published	Total Followers	Total Followers New Followers Reach		
15	480	11	57,119	
	+8 1.7%		-23,722 -29.3%	
3 Most Liked Posts		3 Most Com	mented Posts	
Worker Wednesday Interns This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot S		Women's Club Scholarships	ne of this year's Desert Hot	
Hydrant Install Ever Wonder What's Under a Fire Hyd If you've ever been curious about what yellow hy		Hydrant Install Ever Wonder What's Under a Fire Hyd If you've ever been curious about what yellow hy		
Women's Club Scholarships	19 ne of this year's Desert Hot	Water Quality Report CCR News Release: Your Water. Our Resp 2024 Quality Report MSWD is pleased to announce the rele	onsibility. MSWD Releases 1	

3 Least Liked Posts		3 Least Commented Posts	
Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter	4	Post 44986259 **Last Chance to Join us and Help Shape the District! ** MSWD is seeking community members to volunteer their time to	0
Post 44986259 Last Chance to Join us and Help Shape the District! MSWD is seeking community members to volunteer their time to	5	Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter	0
National Hydration Day Today is National Hydration Day! Stay hydrated all day by drinking your award-winning Mission Springs tap water a	5	Checking Meter Read WW Our Customer Service Team is here to help if you ever have questions about your monthly statement, want to double-che	0

Instagram Story Metrics (June 1 - 30, 2025)

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	Taps Back
June 30, 2025 5:15 PM PDT			4	30	26	0	22	-
June 30, 2025 5:14 PM PDT			2	27	27	0	25	-
June 30, 2025 5:14 PM PDT	META THE MANUAL PROPERTY OF THE PARTY OF THE		1	29	28	0	24	1
June 30, 2025 5:14 PM PDT	The same of the sa		1	30	28	0	26	3
June 30, 2025 5:14 PM PDT	The Res de Carrier and Carrier		2	36	30	0	26	1
June 30, 2025 10:13 AM PDT	NSUC) Management		4	45	38	0	30	-

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	Taps Back
June 28, 2025 4:50 PM PDT	COT MATERIAL CONTROL OF THE PARTY OF THE PAR		2	23	20	0	21	3
June 28, 2025 4:50 PM PDT	Tay and the state of the state		-	25	20	0	23	5
June 28, 2025 4:50 PM PDT	MATT THE MATTER AND T		1	32	23	O	24	3
June 28, 2025 4:50 PM PDT	SECURIOR STATE OF THE PARTY OF		-	27	24	0	22	1
June 28, 2025 4:50 PM PDT	WARER		2	27	25	O	22	2
June 28, 2025 4:49 PM PDT			3	31	27	0	21	-
June 26, 2025 5:50 PM PDT	Water Matters Newsletter	Customer Service	8	49	37	0	30	-

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	Taps Back
June 23, 2025 11:11 AM PDT	National Hydration Day	Event	8	54	43	1	35	-
June 18, 2025 9:46 PM PDT			8	35	31	0	24	-
June 18, 2025 9:46 PM PDT			1	33	32	0	31	-
June 18, 2025 9:46 PM PDT			-	33	32	0	32	2
June 18, 2025 9:46 PM PDT			1	34	32	0	34	4
June 18, 2025 9:46 PM PDT			-	38	37	0	36	1
June 18, 2025 9:45 PM PDT			2	40	38	0	35	3
June 18, 2025 6:32 PM PDT	Post 44709324		9	30	30	0	22	3
June 16, 2025 5:01 PM PDT	Calendar Contest	Customer Service	9	42	34	0	24	-
June 15, 2025 8:33 PM PDT			6	31	30	0	26	3

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	Taps Back
June 15, 2025 8:33 PM PDT			-	31	30	0	31	2
June 15, 2025 8:32 PM PDT			-	30	30	0	30	9
June 15, 2025 8:32 PM PDT			1	31	30	0	35	3
June 15, 2025 8:32 PM PDT			2	31	31	0	30	-
June 09, 2025 11:27 AM PDT			5	32	31	0	25	1
June 09, 2025 11:27 AM PDT			5	35	34	0	30	2
June 09, 2025 11:27 AM PDT			-	35	34	0	33	5
June 09, 2025 11:26 AM PDT			3	37	37	0	33	-
June 05, 2025 2:32 PM PDT			3	21	21	0	21	5
June 05, 2025 2:32 PM PDT			2	24	23	0	24	5

Date	Story	Labels	Exits	Impressions	Reach	Replies	Taps Forward	Taps Back
June 05, 2025 2:30 PM PDT	June 5, 2025 is World Environment Day - come into our lobby and ask for a free MSWD reusable water bottle.		2	27	27	0	25	-
June 04, 2025 3:34 PM PDT			8	30	27	0	22	3
June 03, 2025 6:29 PM PDT			11	35	34	0	23	3

Instagram Post Metrics (June 1 - 30,	, 2025)	
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Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	Reels Plays
June 30, 2025 4:59 PM PDT	Image	Water Quality Report CCR News Release: Your Water. Our Responsibility. MSWD Releases 2024 Quality Report MSWD is pleased to announce the release of the 2024 annual water quality report. All community water systems in the	News Releases	7	1	91	47	8	17.02%	0	91
June 30, 2025 9:58 AM PDT	Image Image	Post 44986259 Last Chance to Join us and Help Shape the District! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The co		5	0	96	52	5	9.62%	0	96

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	Reels Plays
June 26, 2025 5:49 PM PDT	Image	Water Matters Newsletter Stay in the Know with MSWD! Check out the latest news in the Water Matters Newsletter. Find the monthly newsletter in with your paper bill statement, E-Bill digital statement (scroll down to vie	Customer Service	4	0	126	49	4	8.16%	0	126
June 25, 2025 5:22 PM PDT	Image	Checking Meter Read WW Our Customer Service Team is here to help if you ever have questions about your monthly statement, want to double-check a meter reading, or to find out how to see if you have a leak by looking at y	Customer Service	14	0	163	67	14	20.9%	0	163
June 23, 2025 11:11 AM PDT	Image	National Hydration Day Today is National Hydration Day!	Event	5	0	174	54	5	9.26%	0	174

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	Reels Plays
June 20, 2025 12:06 PM PDT	Image	Pool Conservation Happy First Day of Summer! Cannonballs encouraged, water waste? Not so much. Here are a few tips to get your pool summer-ready, conserve water, and save money: Top off smart – Fill y	Conservation/Reba···	5	0	106	32	5	15.63%	0	106
June 19, 2025 3:56 PM PDT	Image	MSWD Forms CLEAR Committee Join us and help shape the district! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help	Customer Service	6	0	158	58	6	10.34%	0	158
June 18, 2025 6:32 PM PDT	Image	Post 44709275 Flushable wipes are not flushable. Always dispose of wipes in the trash, and remember only to flush the 3 P's. Flushing anything other than the 3 Ps - poo, pee, and toilet paper - may result in		17	0	429	264	17	6.44%	0	429

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	Reels Plays
June 16, 2025 5:01 PM PDT	I mage	Calendar Contest Taylor A. from Painted Hills Middle School reminds us that water is a precious resource, so we must be mindful of every drop. Practice sustainable habits to conserve water and ensure there is enoug	Customer Service	7	0	232	83	7	8.43%	0	232
June 12, 2025 7:20 PM PDT	Carousel	Hydrant Install Ever Wonder What's Under a Fire Hydrant? If you've ever been curious about what lies beneath those bright yellow hydrants—today's your lucky day! This week, our awesome Construction & Maintenance	Worker Wed	23	1	211	87	24	27.59%	0	211
June 10, 2025 10:10 AM PDT	Image Image	We're Hiring We're Hiring at MSWD! Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Join a dedicate	New Hire / Jobs	14	0	497	312	15	4.81%	1	497

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	Reels Plays
June 09, 2025 11:11 AM PDT	Image	Blood Drive Promo Join us to give blood and to help save lives! Sign up now for the MSWD Blood Drive on Wednesday, June 18. To schedule an appointment, call 800.879.4484, or visit Istream.org/mswd. Walk-ins are	Event	10	0	214	100	10	10.0%	0	214
June 05, 2025 10:29 AM PDT	Image	World Environment Day Today is World Environment Day, the theme and focus is "Ending Global Plastic Pollution — a powerful call to reduce plastic waste and protect the planet's fragile ecosystems from its harmful impa	Event Conservation/Reba···	10	0	262	108	10	9.26%	0	262
June 04, 2025 2:31 PM PDT	Video	Worker Wednesday Interns This Worker Wednesday we're celebrating the incredible accomplishments of our MSWD Intern Graduates from Desert Hot Springs High School and REAL Academy, along with the entire Class of 2025! Your h	Worker Wed	30	0	391	225	31	13.78%	1	391

Date	Format	Post	Labels	Likes	Comments	Impressions	Reach	Engagements	Engagement Rate	Saves	Reels Plays
June 03, 2025 5:49 PM PDT	Video	Women's Club Scholarships → Scoops of Success! → → MSWD is proud to have sponsored one of this year's Desert Hot Springs Women's Club 2025— 2026 Scholarship Recipients! We joined other community leaders in the sweet cele	Event	19	2	442	262	22	8.4%	1	442
			Total	176	4	3,592	1,800	183		3	3,592
			Average	11.7	0.3	239.5	120.0	12.2	10.17%	0.2	239.5

LinkedIn Account Overview (June 1 - 30, 2025)										
Posts Published	Likes	Views	Followers							
2	31	65	446							
-2 -50.0%	-35 -53.0%	+34 109.7%	+15 3.5%							
Comments	Impressions	Clicks	Engagement Rate							
0	1,484	76	10.45%							
-1 -100.0%	+172 13.1%	+11 16.9%	0.0 -0.4%							

LinkedIn Post Metrics (June 1 - 30, 2025)

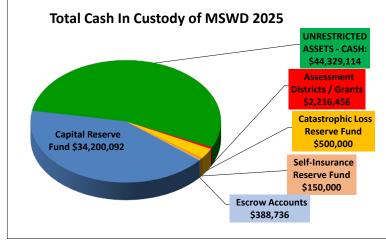
Date	Format	Post	Labels	Shares	Clicks	Engagement Rate	Reactions	Impressions	Comments
June 19, 2025 3:56 PM PDT	Image	MSWD Forms CLEAR Committee Join us and help shape the district! MSWD is seeking community members to volunteer their time to join the CLEAR Committee, a water rate and communications advisory panel. The committee will help	Customer Service	1	5	8.97%	8	156	0
June 10, 2025 10:10 AM PDT	Image	We're Hiring We're Hiring at MSWD! Looking to take the next step in your career? We are currently hiring for an Associate Engineer, Accounting Manager, and a Water Production Operator I/II. Join a dedicate	New Hire / Jobs	6	38	8.32%	15	709	O
			Total	7	43		23	865	0
			Average	3.5	21.5	8.65%	11.5	432.5	0.0

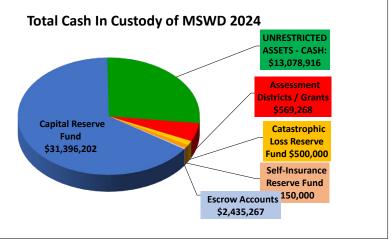
CENEDAL	MANAGER'S	PEDORT	IIII V 2025

APPENDIX D – Financial Information

MISSION SPRINGS WATER DISTRICT COMBINED FUNDS DISTRICT SUMMARY JULY 1, 2024 TO MAY 31, 2025

	YEAR TO	DATE					JULY 1, 2023 TO MA	/ 31, 2024	
	I	FAVORABLE	FAVORABLE					FAVORABLE	FAVORABLE
	(UI	INFAVORABLE)	(UNFAVORABLE)					(UNFAVORABLE)	(UNFAVORABLE)
		VARIANCE	VARIANCE					VARIANCE	VARIANCE
ACTUAL	BUDGET	AMOUNT	PERCENT			ACTUAL	BUDGET	AMOUNT	PERCENT
19,199,588	18,690,584	509,004	3%	OPERATING REVENUE:		19,248,661	19,495,289	(246,628)	-1%
18,831,188	24,541,685	5,710,497	23%	OPERATING EXPENSE:		19,502,986	22,390,550	2,887,563	13%
368,399	(5,851,101)	6,219,501	-106%	NET OPERATING INCOME		(254,325)	(2,895,261)	2,640,936	91%
12,451,910	5,112,000	7,339,910	144%	ADD NON-OPERATING REVENUE		7,954,019	7,324,424	629,595	9%
849,686	624,525	(225,161)	-36%	LESS NON-OPERATING EXPENSE		896,306	975,227	78,921	8%
11,602,224	4,487,475	7,114,749	159%	NET NON-OPERATING INCOME		7,057,714	6,349,197	708,517	11%
11,970,623	(1,363,626)	13,334,250	-978%	NET INCOME		6,803,389	3,453,936	3,349,452	97%
				OTHER INFORMATION					
			2.45	DEBT SERVICE RATIO		5.98			
			3.41%	INVESTMENT RETURN		1.30%			
		EARNED S	44,298	WELLS FARGO LOAN INTEREST	\$	51,021	PAID		
		9	62,533,816	CASH - JULY 1	\$	42,784,058			
		9	19,250,582	INCREASE/(DECREASE) IN CASH	\$	5,345,595			
		3	81,784,398	CASH - END OF PERIOD	\$	48,129,653	=		
	WEL	LS FARGO	3 44,329,114	UNRESTRICTED CASH	\$	13.078.916	WELLS FARGO)	
	WEL	LS FARGO	3,223,471	RESTRICTED - ASSESSMENT DISTRICTS	\$	569,268	WELLS FARGO)	
		US BANK		RESTRICTED - ESCROW ACCOUNTS	\$	2,435,267	US BANK		
	(CALTRUST	,	RESTRICTED - SHORT TERM FUND	\$		CALTRUST		
		CALTRUST	,,	RESTRICTED - MEDIUM TERM FUND	\$	-,- ,	CALTRUST		
		CALTRUST	, ,	RESTRICTED - LIQUIDITY FUND	\$, ,	CALTRUST		
					\$	48,129,653	_		
				WELLS FARGO LOAN	\$	15,000,000	_		
		9	66,784,398	RESTRICTED TOTAL CASH	\$	33,129,653	- -		
					-		=		





MISSION SPRINGS WATER DISTRICT CAPITAL IMPROVEMENT PROJECTS - ONGOING MAY 31, 2025

	BEG BAL	YEAR TO DATE	2024	FY 2024 BUDGET	TOTAL	ADOPTED	BALANCE [DEPARTMENT
JOBNO PROJECT TITLE	07-01-2024	05-31-25	BUDGET	TO ACTUAL	COST	BUDGET	OF BUDGET F	RESPONSIBLE
11147 WELL #42 (NEAR TO EXISTING WELL # 22)	3,235,370.09	284,584.32	0.00	-284,584.32	3,519,954.41	5,207,000.00	1,687,045.59 E	NGINEERING
11424 REGIONAL WASTEWATER TREATMENT PLANT	51,396,210.40	2,789,749.16	0.00	-2,789,749.16	54,185,959.56	55,049,300.00	863,340.44 E	NGINEERING
11425 AREA M-2 (AD #15)	709,878.30	35,895.49	0.00	-35,895.49	745,773.79	11,450,000.00	10,704,226.21 E	NGINEERING
11426 CONVEYANCE LINE FROM LS TO RWWTP	7,075,504.77	569,150.00	0.00	-569,150.00	7,644,654.77	8,438,932.00	794,277.23 E	NGINEERING
11451 CHROMIUM 6 COMPLIANCE STUDY	64,726.19	75,916.83	0.00	-75,916.83	140,643.02	910,000.00	769,356.98 E	ENGINEERING
11611 WELL REHABILITATION PROGRAM - WELL 22	609,439.81	179,571.27	0.00	-179,571.27	789,011.08	2,240,000.00	1,450,988.92 F	PRODUCTION
11618 DESIGN & ENGINEERING FOR AREAS A & G	572,264.91	12,118.44	0.00	-12,118.44	584,383.35	1,600,000.00	1,015,616.65 E	NGINEERING
11621 ADMIN BUILDING	1,854,202.53	237,336.23	0.00	-237,336.23	2,091,538.76	40,000,000.00	37,908,461.24 A	ADMINISTRATION
11689 FILTRATION FOR HWWTP	108,952.07	1,034.00	0.00	-1,034.00	109,986.07	1,500,000.00	1,390,013.93 E	NGINEERING
11693 GQPP AREA D3-1 SEWER DESIGN	10,898.22	64,534.41	0.00	-64,534.41	75,432.63	2,334,765.00	2,259,332.37 E	NGINEERING
11741 35C WELL REHABILITATION	28,792.76	6,031.65	0.00	-6,031.65	34,824.41	3,055,990.00	3,021,165.59 E	NGINEERING
11742 34C WELL REHABILITATION	643,795.77	172,024.44	0.00	-172,024.44	815,820.21	814,000.00	-1,820.21 E	NGINEERING
11743 INSTALL 18-INCH INTERTIE LINE	2,139.90	1,741.91	0.00	-1,741.91	3,881.81	1,100,000.00	1,096,118.19 E	NGINEERING
11769 19TH-20TH AVES & LITTLE MORONGO ROADWAY PROJECT	118,992.68	75,273.36	0.00	-75,273.36	194,266.04	2,509,000.00	2,314,733.96 E	NGINEERING
11776 ENERGY CONSERVATION AND EFFICIENCY SVCS PLAN	65,240.78	153,671.47	0.00	-153,671.47	218,912.25	555,000.00	336,087.75 A	ADMINISTRATION
11791 ERP SYSTEM REPLACEMENTS	0.00	6,676.12	0.00	-6,676.12	6,676.12	1,710,000.00	1,703,323.88 I	NNOVATION & TECHNOLOGY
11809 13TH AVE DAMAGE: TSTORM HILARY	189,386.41	31,850.66	0.00	-31,850.66	221,237.07	220,000.00	-1,237.07 E	NGINEERING
11810 THOMAS DR DAMAGE: TSTORM HILARY	38,178.10	249,472.41	0.00	-249,472.41	287,650.51	285,000.00	-2,650.51 E	NGINEERING
11813 MISSION LAKES DAMAGE: TSTORM HILARY	34,423.35	483,631.89	0.00	-483,631.89	518,055.24	520,000.00	1,944.76 E	ENGINEERING
11837 GIS ESRI - SBITA	47,976.75	111,286.25	0.00	-111,286.25	159,263.00	253,514.00	94,251.00 F	FIELD SERVICES
11838 GIS CITYWORKS - SBITA	0.00	143,541.03	0.00	-143,541.03	143,541.03	552,852.00	409,310.97 F	INANCE
11858 TERRACE BOOSTER REHAB PROJECT	0.00	5,646.66	0.00	-5,646.66	5,646.66	119,304.00	113,657.34 F	PRODUCTION
11869 GIS VERTICAL ASSET MODEL	0.00	74,060.00	0.00	-74,060.00	74,060.00	196,292.00	122,232.00 I	NNOVATION & TECHNOLOGY
11876 GQPP AD18 D3 PHS 1 WATER MAIN REPLACE: DESIGN	0.00	59,749.15	0.00	-59,749.15	59,749.15	2,067,000.00	2,007,250.85	CONSTRUCTION & MAINT.
11880 WELL BENCHMARK SURVEY	0.00	4,880.50	0.00	-4,880.50	4,880.50	21,000.00	16,119.50 F	PRODUCTION
11882 OPEN GOV-DIGITAL BUDGET/PROCUREMENT S/W	0.00	101,706.47	0.00	-101,706.47	101,706.47	230,392.00	128,685.53	CONSTRUCTION & MAINT.
11884 WELL #28 REHABILITATION PROJECT	0.00	16,703.00	0.00	-16,703.00	16,703.00	790,230.00	773,527.00 F	PRODUCTION
TOTAL	66,806,373.79	5,947,837.12	0.00	-5,947,837.12	72,754,210.91	143,729,571.00	70,975,360.09	
27 Records Listed								

MISSION SPRINGS WATER DISTRICT CAPITAL IMPROVEMENT PROJECTS - PAUSED MAY 31, 2025

	BEG BAL	YEAR TO DATE	2024	FY 2024 BUDGET	TOTAL	ADOPTED	BALANCE	DEPARTMENT
JOBNO PROJECT TITLE			BUDGET					RESPONSIBLE
11087 HORTON WWTP EXPANSION #5	152,615.52	0.00	0.00	0.00	152,615.52	13,404,000.00	13,251,384.48	ENGINEERING
11159 1530 ZONE REDBUD TANK #2 LAND AND CONSTR	70,708.46	0.00	0.00	0.00	70,708.46	80,000.00	9,291.54	ENGINEERING
11205 I-10 & INDIAN SEWER COLLECTION SYSTEM	594,668.44	0.00	0.00	0.00	594,668.44	652,000.00	57,331.56	ENGINEERING
11472 AREA J-2	293,853.72	0.00	0.00	0.00	293,853.72	300,000.00	6,146.28	ENGINEERING
11556 HWWTP ASU DEMOLITION	45,077.20	0.00	0.00	0.00	45,077.20	167,275.00	122,197.80	ENGINEERING
11557 HWWTP PERCOLATION PONDS (2)	350,213.58	0.00	0.00	0.00	350,213.58	380,000.00	29,786.42	WASTEWATER
11566 DESIGN & ENGINEERING AREAS H & I	333,760.47	0.00	0.00	0.00	333,760.47	460,000.00	126,239.53	ENGINEERING
11598 BLOCK WALL AT CORP YARD & WASTEWATER FACI	LITY 1,451.86	0.00	0.00	0.00	1,451.86	155,000.00	153,548.14	ENGINEERING
11599 BLOCK WALL/FENCE AT TERRACE RESERVOIR	25,947.91	0.00			25,947.91	226,288.00	200,340.09	ENGINEERING
11601 MODULAR ENCL FOR CHLORINE EQUIP AT WELL SIT	ES 88,417.25		0.00		88,417.25	124,180.00	35,762.75	PRODUCTION
11604 PAVEMENT REPAIRS - CORP YARD	43,757.39		0.00		43,757.39	345,575.00	301,817.61	ENGINEERING
11607 TERRACE RESERVOIR NO. 1	30,667.76				30,667.76	2,754,343.00		ENGINEERING
11608 TERRACE RESERVOIR NO. 2	32,374.80		0.00		32,374.80	2,814,461.00	, , , , , , , ,	ENGINEERING
11609 TERRACE RESERVOIR NO. 3	30,882.54		0.00		30,882.54	2,361,363.00	, ,	ENGINEERING
11610 VISTA RESERVOIR NO. 2	127,028.72		0.00		127,028.72	975,427.00	· · · · · · · · · · · · · · · · · · ·	ENGINEERING
11613 HWWTP ABOVE GROUND PIPING & APPURTENANCE			0.00		343.68	150,000.00	· · · · · · · · · · · · · · · · · · ·	ENGINEERING
11617 HWWTP SCADA UPGRADES	40,080.36		0.00		40,080.36	129,008.00	· · · · · · · · · · · · · · · · · · ·	WASTEWATER
11622 2020 WATER CIP PIPELINE REPLACEMENT	308,076.69		0.00		308,076.69	2,264,975.00	7 7	ENGINEERING
11657 SEWER SYSTEM COLLECTIONS	561,007.76		0.00		561,007.76	750,000.00		ENGINEERING
11665 WELL AND RESERVOIR SITES SECURITY CAMERAS	2,366.86		0.00		2,366.86	225,075.00	· · · · · · · · · · · · · · · · · · ·	PRODUCTION
11666 EMERGENCY BACKUP GENERATOR WELL 27/31	20,289.15		0.00		20,289.15	411,002.00	<u> </u>	ENGINEERING
11667 EMERGENCY BACKUP GENERATOR WELL 32	20,221.64		0.00		20,221.64	300,331.00	<u> </u>	ENGINEERING
11668 EMERGENCY BACKUP GENERATOR WELL 37	20,252.01		0.00		20,252.01	300,331.00	<u> </u>	ENGINEERING
11720 WELL REHAB PROGRAM DESIGN - 2022 FY	68,918.31		0.00		68,918.31	120,000.00	<u> </u>	PRODUCTION
11733 ADMINISTRATION OFFICE REPAIRS DRYWL/PAINT	35,339.27		0.00		35,339.27	135,000.00	<u> </u>	ADMINISTRATION
11811 INDIAN CANYON DAMAGE: TSTORM HILARY	17,740.48	0.00	0.00	0.00	17,740.48	230,000.00	212,259.52	ENGINEERING
			_					
TOTAL	3,316,061.83	0.00	0.00	0.00	3,316,061.83	30,215,634.00	26,899,572.17	
26 Records Listed								

MISSION SPRINGS WATER DISTRICT CAPITAL IMPROVEMENT PROJECTS - NOT STARTED MAY 31, 2025

		BEG BAL	YEAR TO DATE	2024	FY 2024 BUDGET	ΤΟΤΔΙ	ADOPTED	BALANCE	DEPARTMENT
JOBNO	PROJECT TITLE		_	BUDGET					RESPONSIBLE
	WELL 29 CHROMIUM 6 TREATMENT DESIGN	0.00							ENGINEERING
	RESERVOIR REHAB PROGRAM DESIGN - 2022 FY	0.00		0.00			,		PRODUCTION
	PIERSON BLVD SLURRY SEAL PROJECT	0.00		0.00					ENGINEERING
	RIVERSIDE CTY MOUNTAIN VIEW RESURFACING PROJ	0.00		0.00			,		ENGINEERING
	WACHS ERV-750 VALVE MACHINE	0.00		0.00			,	,	CONSTRUCTION & MAINT.
11812	LITTLE MORONGO DAMAGE: TSTORM HILARY	0.00		0.00			,		ENGINEERING
11840	VACUUM EXTRACTOR	0.00	0.00	0.00			,		CONSTRUCTION & MAINT.
11842	WALK BEHIND TRENCHER	0.00	0.00	0.00		0.00			CONSTRUCTION & MAINT.
11843	AXLE WEIGHING SYSTEM	0.00	0.00	0.00	0.00	0.00	15,070.00	15,070.00	WASTEWATER
11845	HEADWORKS GRIT CLASSIFIER SCREW REPLACEMT	0.00	0.00	0.00	0.00	0.00	96,076.00	96,076.00	WASTEWATER
11846	AVILIGON CAMERA SYSTEM (HORTON)	0.00	0.00	0.00	0.00	0.00	71,886.00	71,886.00	WASTEWATER
11847	JWC AUGER REPLACEMENT	0.00	0.00	0.00	0.00	0.00	28,898.00	28,898.00	WASTEWATER
11848	ODOR CONTROL GREASE FILTER	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	WASTEWATER
11849	PSC - WPSV INTERTIE	0.00	0.00	0.00	0.00	0.00	1,291,001.00	1,291,001.00	ENGINEERING
11850	WATERLINE REPLACEMENT(S): EASEMENTS	0.00	0.00	0.00	0.00	0.00	62,000,000.00	62,000,000.00	ENGINEERING
11851	CHLORINE ENCLOSURES	0.00	0.00	0.00	0.00	0.00	169,474.00	169,474.00	PRODUCTION
11852	GATEWAY PLC UPGRADE	0.00	0.00	0.00	0.00	0.00	23,150.00	23,150.00	PRODUCTION
11853	HIGHLAND SOLAR & COMMUNICATIONS UPGRADE	0.00	0.00	0.00	0.00	0.00	23,442.00	23,442.00	PRODUCTION
11854	LITTLE MORONGO BOOSTER INSTALL	0.00	0.00	0.00	0.00	0.00	167,605.00	167,605.00	PRODUCTION
11855	LOW DESERT VIEW BOOSTER REHAB	0.00	0.00	0.00	0.00	0.00	69,304.00	69,304.00	PRODUCTION
11856	QUAL ALTITUDE VALVE UPGRADE	0.00	0.00	0.00	0.00	0.00	40,033.00	40,033.00	PRODUCTION
11857	SCADA SERVER UPGRADE	0.00	0.00	0.00	0.00	0.00	24,341.00	24,341.00	PRODUCTION
11860	WELL 25A REHABILITATION	0.00	0.00	0.00	0.00	0.00	104,211.00		PRODUCTION
11861	WELL 26A FENCING/ELEC POLE PROJECT	0.00	0.00	0.00	0.00	0.00	56,901.00	56,901.00	PRODUCTION
11862	M-2 WATERLINE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	3,574,309.00	3,574,309.00	ENGINEERING
11885	REPLACEMENT HORTON WELLS: MO #1 & REHAB #11	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	WASTEWATER
11886	WELL #30 REHABILITATION PROJECT	0.00	0.00	0.00	0.00	0.00	790,230.00	790,230.00	PRODUCTION
TOTAL		0.00	0.00	0.00	0.00	0.00	69,476,031.00	69,476,031.00	
							,		
27	Records Listed								

MISSION SPRINGS WATER DISTRICT CAPITAL IMPROVEMENT PROJECTS - COMPLETED MAY 31, 2025

		BEG BAL	YEAR TO DATE	2024	FY 2024 BUDGET	TOTAL	ADOPTED	BALANCE	DEPARTMENT
JOBNO	PROJECT TITLE	07-01-2024	05-31-25	BUDGET	TO ACTUAL	COST	BUDGET	OF BUDGET	RESPONSIBLE
10693	WELL SITE-WORSLEY RD NORTH-27 ACRES	39,326.00	0.00	0.00	0.00	39,326.00	39,326.00	0.00	ENGINEERING
10702	WELL SITE WORSLEY-ENV/ENG	2,404.50	0.00	0.00	0.00	2,404.50	2,405.00	0.50	ENGINEERING
11076	WELL #38 DESIGN & ENVIRONMENTAL	366,443.48	0.00	0.00	0.00	366,443.48	375,000.00	8,556.52	ENGINEERING
11088	EIR HORTON WWTP EXPANSION #5	71,415.62	0.00	0.00	0.00	71,415.62	71,416.00	0.38	ENGINEERING
OTAL		479,589.60	0.00	0.00	0.00	479,589.60	488,147.00	8,557.40	
1	Records Listed								

SENERAL MANAGER'S REPORT JULY 2025	
ADDENDIVE Medawatan Q Matan Duadwatian Tablas	
APPENDIX E – Wastewater & Water Production Tables	•
APPENDIX E – Wastewater & Water Production Tables	
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WASTEWATER REPORT

						SEWER CO	NNECTION	SUMMARY						
	2024/25	2023/24	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12
July	9	4	4	18	8	7	9	51	2	1	139	2	0	0
August	7	12	26	20	4	1	8	53	2	4	214	4	0	2
September	2	17	20	20	5	2	12	8	11	2	90	2	1	0
October	2	3	13	36	9	4	8	12	4	21	65	8	2	1
November	22	7	8	29	50	10	9	7	7	1	52	18	7	3
December	5	21	8	12	9	3	3	64	1	0	86	22	11	2
January	1	2	35	14	21	7	1	16	8	3	27	3	11	1
February	55	1	4	7	23	5	1	42	0	3	5	46	6	1
March	30	1	24	17	48	1	0	23	5	0	31	16	2	1
April	56	7	16	7	18	3	3	15	30	0	8	95	14	3
May	42	8	9	16	17	11	3	20	45	7	13	98	3	2
June	4	0	4	2	21	7	3	6	70	4	4	72	2	0
Annual	235	83	171	198	233	61	60	317	185	46	734	386	59	16

Connections to Sewer Collection System: As of June 30, 2024

8,919

Plus YTD 235

Total Sewer Connections = 9,154

		WASTE	WATER FLO	OW MGD			
	HORTO	N PLANT	DESER	CREST	WRIGHT PLANT		
2024/25	Avg. Daily	Peak 24 hr.	Avg. Daily	Peak 24 hr.	Avg. Daily	Peak 24 hr.	
	Flow	Flow	Flow	Flow	Flow	Flow	
July	2.065945	2.184078	0.039738	0.046230	0.000000	0.000000	
August	2.132868	2.253870	0.045258	0.063150	0.000000	0.000000	
September	2.084274	2.299028	0.042407	0.050700	0.000000	0.000000	
October	2.056787	2.242007	0.045147	0.054820	0.000000	0.000000	
November	2.080992	2.260242	0.045151	0.050590	0.000000	0.000000	
December	2.063171	2.208058	0.043790	0.047380	0.000000	0.000000	
January	2.052011	2.229541	0.043768	0.046930	0.000000	0.000000	
February	2.021628	2.159446	0.042657	0.048510	0.196484	0.266883	
March	1.881538	1.992163	0.046467	0.054370	0.175171	0.213597	
April	1.866151	1.940300	0.042551	0.048930	0.164590	0.189517	
May	1.843367	1.999516	0.039008	0.048140	0.170625	0.191499	
June	1.860553	1.990549	0.041387	0.046620	0.169051	0.194171	

		WASTE	WATER FLO	OW MGD				
	HORTO	N PLANT	DESER	CREST	WRIGH	WRIGHT PLANT		
2023/24	Avg. Daily	Peak 24 hr.	Avg. Daily	Peak 24 hr.	Avg. Daily	Peak 24 hr.		
	Flow	Flow	Flow	Flow	Flow	Flow		
July	1.922043	2.149212	0.050983	0.071200	0.000000	0.000000		
August	1.929369	2.592078	0.047453	0.067540	0.000000	0.000000		
September	2.037218	2.182773	0.046081	0.055570	0.000000	0.000000		
October	2.050049	2.173503	0.040804	0.051000	0.000000	0.000000		
November	2.065661	2.265582	0.046158	0.059550	0.000000	0.000000		
December	2.037725	2.208722	0.045566	0.057730	0.000000	0.000000		
January	2.014687	2.152567	0.045226	0.049620	0.000000	0.000000		
February	1.999080	2.184408	0.047016	0.053920	0.000000	0.000000		
March	2.075331	2.301861	0.047050	0.054740	0.000000	0.000000		
April	2.059142	2.222371	0.040275	0.047630	0.000000	0.000000		
May	1.983604	2.113440	0.036827	0.040730	0.000000	0.000000		
June	1.982771	2.091744	0.039008	0.046700	0.000000	0.000000		

WATER REPORT

					WAT	ER CONNE	CTION SUM	IMARY					
	2024/25	2023/24	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13
July	9	5	6	18	7	4	5	7	2	0	0	1	0
August	14	14	28	19	6	10	5	3	2	2	0	1	0
September	6	19	22	23	18	2	14	4	13	3	0	2	2
October	2	4	16	33	13	3	21	8	3	20	0	5	1
November	25	9	10	27	10	16	4	0	7	3	0	1	0
December	6	5	9	9	2	17	3	3	2	0	0	2	0
January	1	5	26	14	15	6	3	20	1	1	2	2	0
February	59	3	14	8	13	8	5	11	1	0	1	0	1
March	37	6	29	19	16	2	3	6	5	0	12	0	0
April	64	11	24	6	11	1	3	7	11	2	7	0	1
May	54	9	16	19	15	12	5	11	9	8	2	0	1
June	7	3	5	1	24	11	2	8	2	10	1	0	0
Annual	284	93	205	196	150	92	73	88	58	49	25	14	6
Avg./ Mo.	23.67	7.75	17.08	16.33	12.50	7.67	6.08	7.33	4.83	4.08	2.08	1.17	0.50

Connections to Water System:

As of June 30, 2024 13,636

Plus YTD 284

Total Water Connections = 13,920

WATER PRODUCTION SUMMARY													
	FY 2024/25	Variance from prior year		FY 2023/24	FY 2022/23	FY 2021/22	FY 2020/21	FY 2019/20	FY 2018/19	FY 2017/18	FY 2016/17	FY 2015/16	FY 2014/15
	AF	AF	%	AF									
July	939.07	149.08	18.87%	789.99	751.79	796.57	857.77	853.23	857.20	835.87	714.50	659.11	859.00
August	818.63	80.89	10.96%	737.74	850.19	839.93	885.31	795.18	806.47	829.93	808.54	706.62	730.71
September	785.85	110.79	16.41%	675.06	716.03	738.65	784.80	757.08	689.47	712.40	679.54	657.37	800.67
October	718.26	9.03	1.27%	709.23	691.98	665.18	755.84	709.39	709.81	733.86	678.33	575.86	716.30
November	574.08	-54.97	-8.74%	629.05	599.39	679.85	690.13	619.87	631.75	642.41	601.89	582.22	533.69
December	647.08	117.09	22.09%	529.99	554.27	565.48	588.32	537.23	502.16	584.24	520.63	503.10	590.83
January	572.24	15.67	2.82%	556.57	530.39	580.28	537.96	553.20	570.20	599.52	465.10	431.38	526.86
February	509.08	50.39	10.99%	458.69	490.41	527.34	495.61	520.85	415.49	512.79	453.39	483.92	506.49
March	564.28	4.04	0.72%	560.24	500.37	601.44	625.80	557.73	490.92	536.09	549.50	514.05	614.94
April	598.68	-50.99	-7.85%	649.67	552.34	624.07	649.34	573.02	635.08	644.06	540.56	502.36	622.58
May	645.40	-50.84	-7.30%	696.24	726.25	745.36	723.62	698.99	598.36	697.15	731.81	601.83	590.28
June	769.02	68.91	9.84%	700.11	682.09	730.02	761.63	806.02	710.39	688.74	732.68	685.93	706.34
TOTAL	8,141.67	449.09	5.84%	7,692.58	7,645.50	8,094.17	8,356.13	7,981.79	7,617.30	8,017.06	7,476.47	6,903.75	7,798.69

