

A	B	C
1	<b>MISSION SPRINGS WATER DISTRICT</b>	
2	<b>PROPOSED CLASSIFICATION PLAN 2022-2023</b>	
3	<b>PROPOSED</b>	
4		
5		Funded
6		FTEs
7		
8	<b>EXECUTIVE</b>	
9	General Manager & Chief Engineer	1
10	Executive Assistant	1
11		
12	<b>ADMINISTRATION</b>	
13	Assistant General Manager	1
14	Government and Public Affairs Manager	1
15	Human Resources Manager	1
16	Office Specialist II	1
17		<b>4</b>
18	<b>Innovation &amp; Technology:</b>	
19	Innovation & Technology Manager	1
20		
21	<b>FINANCE</b>	
22	Director of Finance	1
23		
24	<b>Accounting:</b>	
25	Accounting Manager	1
26	Accountant	1
27	Accounting Technician	1
28	Purchasing and Warehouse Specialist	1
29		<b>4</b>
30	<b>Service:</b>	
31	Customer Service Manager	1
32	Senior Customer Service Representative	1
33	Customer Service Representative I/II	3
34	Field Service Supervisor	1
35	Field Service Representative II/Backflow Specialist	1
36	Field Service Representative I/II	2
37		<b>9</b>
38	<b>OPERATIONS</b>	
39	Director of Operations	1
40		
41	<b>Engineering:</b>	
42	Engineering Manager	1
43	Associate Engineer	1
44	Engineering Technician II	2
45	Administrative Assistant	1
46		<b>5</b>
47	<b>Field Operations:</b>	
48	Regulatory Compliance & Safety Officer	1
49	Administrative Assistant	1
50		<b>2</b>
51	<b>Construction &amp; Maintenance:</b>	
52	Field Operations Superintendent	1
53	Lead Facilities Maintenance Worker	1
54	Lead Field Operations Technician	2
55	Field Operations Technician I/II	7
56		<b>11</b>
57	<b>Water Production:</b>	
58	Water Production Supervisor	1
59	Water Prod. Operator I/II	3
60		<b>4</b>
61	<b>Wastewater Treatment:</b>	
62	Chief Plant Operator	1
63	Lead WWTP Operator	1
64	WWTP Operator I/II	5
65		<b>7</b>
66	<b>Wastewater Collections:</b>	
67	Lead Collections System Operator	1
68	Collections System Operator I/II	1
69		<b>2</b>
70		
71	<b>TOTAL BUDGETED FTEs</b>	<b>53</b>