

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING
MEETING DATE(S): JULY 18, 2022
FROM: BRIAN MACY – ASSISTANT GENERAL MANAGER
FOR: ACTION X DIRECTION _____ INFORMATION _____



APPROVE CHANGE ORDER NO. 1 WITH LEGEND PUMP AND WELL SERVICE, INC. FOR ON-CALL WELL AND BOOSTER MAINTENANCE AND REPAIR SERVICES

STAFF RECOMMENDATION

Authorize the General Manager to approve Change Order No. 1 with Legend Pump and Well Service, Inc. for On-Call Well and Booster Maintenance and Repair Services. The change order would increase the contract amount \$200,000 from \$150,000 to a not to exceed amount of \$350,000 and authorize the General Manager to do all things necessary to complete the project.

SUMMARY

Mission Springs Water District (MSWD) currently has three contractors that are under the on-call well and booster maintenance and repair services contracts. The general scope of work for these contracts provides MSWD with routine and preventative maintenance and repair services for our wells, boosters, pumps and motors. Legend Pump and Well Service, Inc. provided the lowest cost for repairs to be completed at Well 22 and Terrace Booster Station. These necessary repairs exceed the original contract amount.

ANALYSIS

Legend Pump and Well Service, Inc. was awarded a contract for well and booster maintenance and repair services at the February 22, 2022 Board Meeting. Change Order No. 1 increases the agreement amount and allows staff to continue the repairs at Well 22 and begin to repair and rebuild the pumps at Terrace Booster Station. The scope of repair work for Well 22 includes the repair of necessary pumping equipment, disinfection of the well, test pumping, and placing the well back into service. The scope of repair work for Terrace Booster Station starts with the repairs to booster pump #3 which requires a repair seal, rebuilt motor, and reinstallation of the pump.

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

The cost for all work authorized under this contract has been included within various items of the approved operating and capital budget.

ATTACHMENTS

Change Order No. 1