



May 5th, 2022

**Re: Mission Springs Water District – Critical Services Center, Operations Building and related site work.
Add-Services 01 - Itemized Budget Breakdown and Reconciliation**

Arden Wallum

Mission Springs Water District

General Manager

66575 Second Street
Desert Hot Springs, CA 92240

Dear Mr. Wallum,

As the Critical Services Center moves further into the design development phase, and the District has decided to increase the budget to include additional scope, we propose to update our project proposal and reconcile our fee for this project.

Project Budget:

Our fee was based on the initial budget for the first phase of the project of \$15,600,000.

Based on our conceptual estimate, the overall project masterplan construction costs would be approximately \$31,200,000 for Option #3.

Please see below for a breakdown of the revised construction budget based on the fully built-out development plan of the project, including value engineering measures:

SCOPE	Initial SOQ Budget	Conceptual Estimate	Revised Construction Budget
CSC Building		13,400,000	\$ 13,400,000
No revision			
OPS Building		5,400,000	5,400,000
Reduce to 2 Maintenance Bays			-400,000
Switch to Pre-Engineered Metal Building			-600,000
REVISED OPS Building Cost			\$ 4,400,000
Site Work		12,400,000	12,400,000
Reduced Site Development Area			-650,000
Omit PV Canopies (Alternate funding/future phase)			-543,000
Omit Demonstration Garden (Alternate funding/future phase)			-685,000
REVISED Site Work Cost			\$ 10,522,000
TOTAL	\$ 15,600,000	\$ 31,200,000	\$ 28,322,000



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Revised A/E Fee:

Based upon the revised Construction Budget described above, and in keeping with our original fee base of 6.2% of total construction costs, we present this Add-Service proposal in the amount of Seven Hundred Eighty-Eight Thousand and Seven Hundred Sixty-Four Dollars (\$788,764).

We thank you for your consideration of our proposal for your project. If you have any questions concerning our proposal, please give me a call at 951-684-4664.

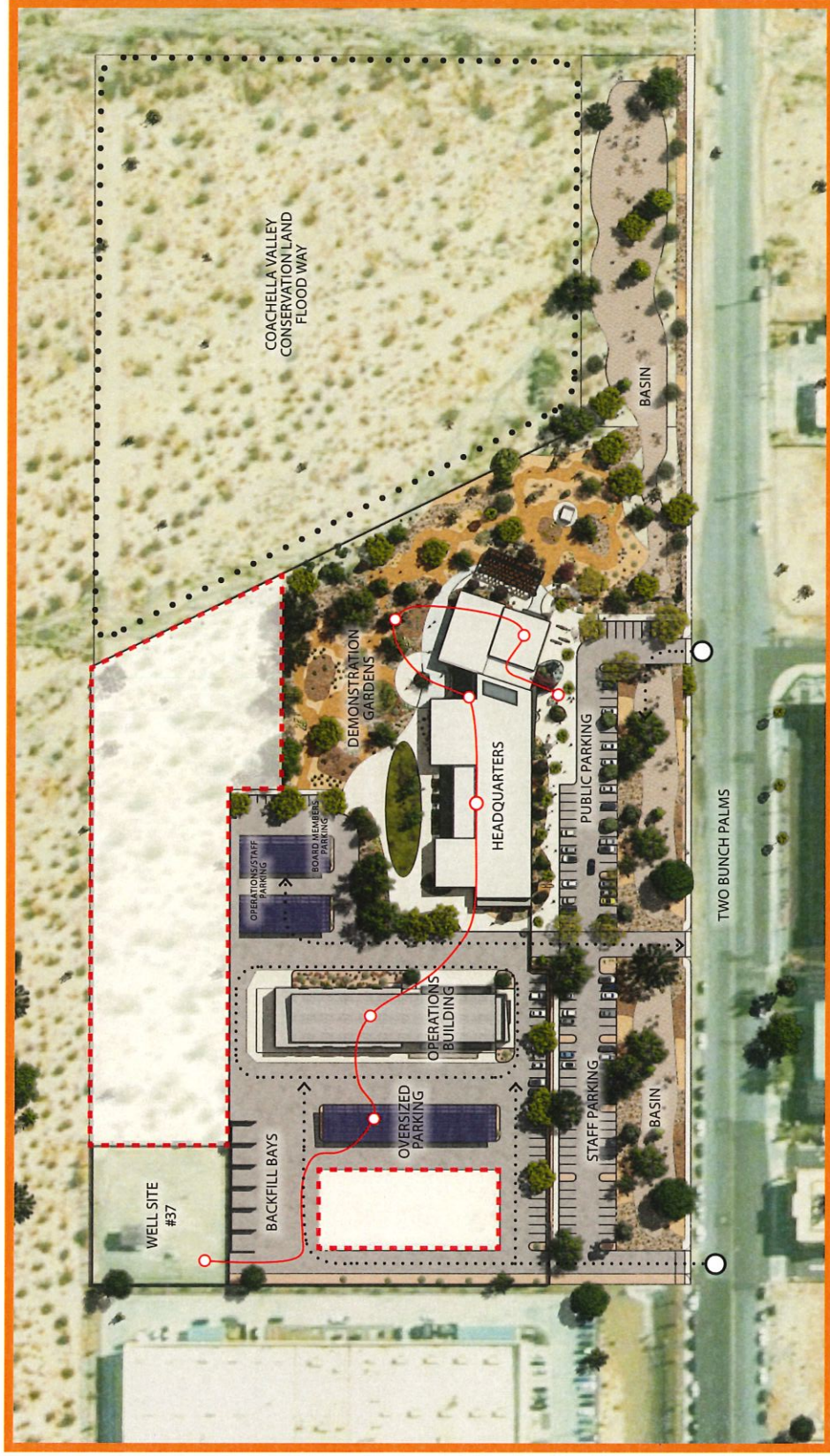
Respectfully Submitted,

A handwritten signature in blue ink, appearing to read 'Roger Clarke', written over a horizontal line.

Roger Clarke, AIA, NCARB
President, Principal In Charge

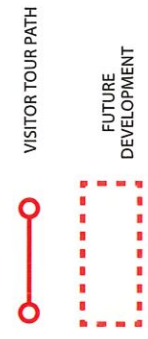
Tel. 951.684.4664
Cell. 951.529.7715
Email. rclarke@ruhnauclarke.com

ALTERNATIVE SITE PLAN



APPROXIMATE PARKING - SITE PARKING	
OPERATIONS PARKING	89 SPACES
STAFF PARKING	84 SPACES
PUBLIC PARKING	48 SPACES
TOTAL PARKING	221 SPACES

APPROXIMATE SITE GROSS AREA
 OPTION 1 SITE : 450,443 SQ.FT.
 ALTERNATIVE SITE : 417,420 SQ.FT.



**CRITICAL SERVICES CENTER
SCHEMATIC DESIGN**