

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING

MEETING DATE(S): JULY 14 & 18, 2022

FROM: BRIAN MACY – ASSISTANT GENERAL MANAGER

FOR: ACTION X DIRECTION _____ INFORMATION _____



FIRST AMENDMENT TO CONTRACT WITH RUHNAU CLARKE ARCHITECTS FOR THE DESIGN OF THE CRITICAL SERVICES CENTER/ADMINISTRATION BUILDING

STAFF RECOMMENDATION

Authorize the General Manager to amend the professional services contract with Ruhnau Clarke Architects for the design of the Critical Services Center/Administration Building. The amendment would increase the contract amount \$788,764 from \$1,072,200 to a not to exceed amount of \$1,860,964 and authorize the General Manager to do all things necessary to complete the project.

SUMMARY

MSWD has outgrown its current administrative offices and have significant facility needs at the MSWD Corporate Yard. The original contract was based on the design of a Critical Services Center/Administration Building at either a potential property purchase location or the current Corporate Yard. After much consideration and discussion by the Board, the Critical Services Center/Administration Building is to be built on MSWD property off of Two Bunch Palms Trail. The Ruhnau Clarke Architects proposed amendment would include design services for the fully built-out development which includes the Critical Services Center/Administration Building, a new maintenance facility with 3 vehicle bays, parking areas, solar canopies, walkways, and conservation garden.

ANALYSIS

At the July 1, 2021 Special Board Meeting, Ruhnau Clarke Architects was awarded a \$1,072,200 contract for the design of the Critical Services Center/Administration Building. To date, Ruhnau Clarke Architects has spent approximately \$263,378 to complete a feasibility assessment of the site, schematic design, and a portion of the design services. The additional \$788,764 will be used to complete the design, prepare construction documents, bid the project, and provide construction administration services. It is anticipated that the project will be advertised for bids in December 2022 with construction starting in the spring of 2023.

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

The cost for all work authorized under this contract will be covered by the approved capital budget for FY 2022-2023.

ATTACHMENTS

Contract Amendment
Ruhnau Clarke Architects Itemized Budget Breakdown and Reconciliation