

AGENDA STAFF REPORT

MEETING NAME: BOARD OF DIRECTORS REGULAR MEETING

MEETING DATE(S): MARCH 13 & MARCH 17, 2025

FROM: DANNY FRIEND, DIRECTOR OF OPERATIONS

FOR: ACTION X DIRECTION _____ INFORMATION _____



AUTHORIZATION FOR PURCHASE OF 2025 VERMEER VX50-800 VACUUM EXCAVATOR FROM RDO EQUIPMENT CO.

STAFF RECOMMENDATION

Authorize the General Manager to approve the purchase of 2025 Vermeer VX50-800 vacuum excavator from RDO Equipment Co. for a not to exceed the amount of \$124,358.84 as approved in the FY2024-25 Capital Budget.

SUMMARY

The District currently owns two Vermeer vacuum excavator trailers, which are used daily for tasks such as utility potholing, excavating water mains and services for repairs, and exposing facilities for work planning. The vacuum excavators we currently have continue to play a major role in the ongoing repairs and maintenance of the water system, save valuable time, and reduce the risk of injuries. Staff have identified the need to replace one of the older vacuum excavators. This replacement is essential to provide our staff with the necessary tools to ensure effective operations and enhance operational efficiency.

ANALYSIS

Purchasing the Vermeer vacuum excavator will ensure compatibility with our existing equipment and leverage our staff's existing training. This replacement will streamline operations, reduce manual labor, and improve productivity, while also enhancing workplace safety. RDO, the vendor for Vermeer equipment, offers State Sourcewell pricing, guaranteeing the lowest price.

FINANCIAL DATA		
Cost Associated with this action:	\$124,358.84	
Current FY cost:	\$124,358.84	
Future FY cost:	\$0	
Is it covered in current year budget:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Budget adjustment needed:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
If yes, year needed:	N/A	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	201 - Water	
BID/Job#	11840	
Current BID/Job balance	\$143,000.00	
Balance remaining if approved:	\$18,641.16	

FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION

The total cost for the purchase is included in the approved FY24-25 Capital Budget. This action is consistent with Strategic Plan Smart Goal 7.4 - Ensure employee safety and wellness.

ATTACHMENTS

RDO Equipment Price Quote