

Attachment C

April 1, 2025, through June 30, 2026				Coastal Building Services, Inc.		Executive Facilities Services, Inc.	
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
1	MSWD Administration Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$348.00	\$18,096.00	\$217.80	\$11,325.60
2	MSWD Accounting Modular, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$173.00	\$8,996.00	\$27.23	\$1,415.96
3	MSWD Annex Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$188.00	\$9,776.00	\$108.90	\$5,662.80
4	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$173.00	\$8,996.00	\$190.58	\$9,910.16
5	MSWD Nancy Wright Regional Water Reclamation Facility, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$173.00	\$8,996.00	\$163.35	\$8,494.20
Total					\$54,860.00		\$36,808.72

July 1, 2026, through June 30, 2027				Coastal Building Services, Inc.		Executive Facilities Services, Inc.	
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
1	MSWD Administration Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$358.50	\$18,642.00	\$224.40	\$11,668.80
2	MSWD Accounting Modular, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$178.00	\$9,256.00	\$28.05	\$1,458.60
3	MSWD Annex Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$193.50	\$10,062.00	\$112.20	\$5,834.40
4	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$178.00	\$9,256.00	\$196.35	\$10,210.20
5	MSWD Nancy Wright Regional Water Reclamation Facility, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$178.00	\$9,256.00	\$168.30	\$8,751.60
Total					\$56,472.00		\$37,923.60

July 1, 2027, through June 30, 2028				Coastal Building Services, Inc.		Executive Facilities Services, Inc.	
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
1	MSWD Administration Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$369.00	\$19,188.00	\$231.00	\$12,012.00
2	MSWD Accounting Modular, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$184.00	\$9,568.00	\$28.88	\$1,501.76
3	MSWD Annex Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$200.00	\$10,400.00	\$115.50	\$6,006.00
4	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$184.00	\$9,568.00	\$202.13	\$10,510.76
5	MSWD Nancy Wright Regional Water Reclamation Facility, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$184.00	\$9,568.00	\$173.25	\$9,009.00
Total					\$58,292.00		\$39,039.52

July 1, 2028, through June 30, 2029				Coastal Building Services, Inc.		Executive Facilities Services, Inc.	
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
1	MSWD Administration Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$380.00	\$19,760.00	\$237.60	\$12,355.20
2	MSWD Accounting Modular, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$190.00	\$9,880.00	\$29.70	\$1,544.40
3	MSWD Annex Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services	52	Weekly	\$206.00	\$10,712.00	\$118.80	\$6,177.60
4	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$190.00	\$9,880.00	\$207.90	\$10,810.80
5	MSWD Nancy Wright Regional Water Reclamation Facility, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$190.00	\$9,880.00	\$178.20	\$9,266.40
Total					\$60,112.00		\$40,154.40

Combined Total **\$229,736.00**

\$153,926.24