## Attachment C

April 1, 2025, through June 30, 2026			Coastal Building Services, Inc.		Executive Facilities Services, Inc.		
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
	MSWD Administration Building, all routine janitorial and						
1	disinfection services including but not limited to all items described	52	Weekly	\$348.00	\$18,096.00	\$217.80	\$11,325.60
	in the scope of services.						
	MSWD Accounting Modular, all routine janitorial and disinfection						
2	services including but not limited to all items described in the	52	Weekly	\$173.00	\$8,996.00	\$27.23	\$1,415.96
	scope of services.						
-	MSWD Annex Building, all routine janitorial and disinfection			4	40		t
3	services including but not limited to all items described in the	52	Weekly	\$188.00	\$9,776.00	\$108.90	\$5,662.80
	scope of services.						
4	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all	52	Maakhy	¢172.00	¢0,000,00	¢100 го	¢0.010.10
4	routine janitorial and disinfection services including but not limited	52	Weekly	\$173.00	\$8,996.00	\$190.58	\$9,910.16
	to all items described in the scope of services. MSWD Nancy Wright Regional Water Reclamation Facility, all						
5	routine janitorial and disinfection services including but not limited	52	Weekly	\$173.00	\$8,996.00	\$163.35	\$8,494.20
J	to all items described in the scope of services.	52	WCCKIY	φ <b>1</b> 73.00	J0,J90.00	Ţ103.35	J0, <del>4</del> 94.20
	Total				\$54,860.00		\$36,808.72

uly 1, 2026, through June 30, 2027				Coastal Building Services, Inc.		Executive Facilities Services, Inc.	
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
	MSWD Administration Building, all routine janitorial and						
1	disinfection services including but not limited to all items described	52	Weekly	\$358.50	\$18,642.00	\$224.40	\$11,668.80
	in the scope of services.						
	MSWD Accounting Modular, all routine janitorial and disinfection						
2	services including but not limited to all items described in the	52	Weekly	\$178.00	\$9,256.00	\$28.05	\$1,458.60
	scope of services.						
	MSWD Annex Building, all routine janitorial and disinfection						
3	services including but not limited to all items described in the	52	Weekly	\$193.50	\$10,062.00	\$112.20	\$5,834.40
	scope of services.						
	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all						
4	routine janitorial and disinfection services including but not limited	52	Weekly	\$178.00	\$9,256.00	\$196.35	\$10,210.20
	to all items described in the scope of services.						
	MSWD Nancy Wright Regional Water Reclamation Facility, all						
5	routine janitorial and disinfection services including but not limited	52	Weekly	\$178.00	\$9,256.00	\$168.30	\$8,751.60
	to all items described in the scope of services.						
	Total				\$56,472.00		\$37,923.60

July 1, 2027, through June 30, 2028			Coastal Buildir	Coastal Building Services, Inc. Ex		Executive Facilities Services, Inc.	
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
1	MSWD Administration Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$369.00	\$19,188.00	\$231.00	\$12,012.00
2	MSWD Accounting Modular, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$184.00	\$9,568.00	\$28.88	\$1,501.76
3	MSWD Annex Building, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$200.00	\$10,400.00	\$115.50	\$6,006.00
4	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$184.00	\$9,568.00	\$202.13	\$10,510.76
5	MSWD Nancy Wright Regional Water Reclamation Facility, all routine janitorial and disinfection services including but not limited to all items described in the scope of services.	52	Weekly	\$184.00	\$9,568.00	\$173.25	\$9,009.00
	Total				\$58,292.00		\$39,039.52

uly 1, 2028, through June 30, 2029			Coastal Buildin	g Services, Inc.	Executive Facili	Executive Facilities Services, Inc.	
ine Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
	MSWD Administration Building, all routine janitorial and						
1	disinfection services including but not limited to all items described	52	Weekly	\$380.00	\$19,760.00	\$237.60	\$12,355.20
	in the scope of services.						
	MSWD Accounting Modular, all routine janitorial and disinfection						
2	services including but not limited to all items described in the	52	Weekly	\$190.00	\$9,880.00	\$29.70	\$1,544.40
	scope of services.						
_	MSWD Annex Building, all routine janitorial and disinfection						
3	services including but not limited to all items described in the	52	Weekly	\$206.00	\$10,712.00	\$118.80	\$6,177.60
	scope of services						
	MSWD Corporate Yard/Horton Wastewater Treatment Plant, all	50	14/11	¢100.00	¢0,000,00	6207.00	¢10.010.00
4	routine janitorial and disinfection services including but not limited	52	Weekly	\$190.00	\$9,880.00	\$207.90	\$10,810.80
	to all items described in the scope of services.						
5	MSWD Nancy Wright Regional Water Reclamation Facility, all	52	Mooldy	¢100.00	ć0 990 00	\$178.20	60 2CC 40
5	routine janitorial and disinfection services including but not limited	52	Weekly	\$190.00	\$9,880.00	\$178.20	\$9 <i>,</i> 266.40
	to all items described in the scope of services.				¢60.442.00		¢40.454.40
	Total				\$60,112.00		\$40,154.40
				Combined Total	\$229,736.00		\$153,926.24