

# AGENDA STAFF REPORT



**MEETING NAME:** REGULAR BOARD MEETING(S)

**MEETING DATE(S):** APRIL 11 & APRIL 15, 2024

**FROM:** DANNY FRIEND, DIRECTOR OF OPERATIONS

**FOR:** ACTION  X                       DIRECTION \_\_\_\_\_                      INFORMATION \_\_\_\_\_

## AWARD OF PROFESSIONAL SERVICES AGREEMENT FOR GEOVIEWER SOFTWARE SUBSCRIPTION AND SUPPORT SERVICES FOR THE MISSION SPRINGS WATER DISTRICT TO NOBEL SYSTEMS

**STAFF RECOMMENDATION**

Authorize the General Manager to execute a three-year contract for GeoViewer Software Subscription and Support Services for the Mission Springs Water District in the amount of \$63,129.00 per year to Nobel Systems and authorize the General Manager to do all things necessary to complete the project.

**SUMMARY**

The District currently utilizes Noble Systems for GIS mapping services and its custom GeoViewer online/mobile platforms designed to streamline field workflow processes helping manage day-to-day operations. GeoViewer Mobile allows field staff to view real-time data and analyze and collect data, online or offline. It includes tools such as USA Dig Alert, CMMS, valve exercising and valve isolation analysis, leak data collection, and fire hydrant flushing/maintenance.

**ANALYSIS**

In February 2024, the District moved forward with the complete deployment of ArcGIS Enterprise, Utility Network, and Cityworks. It is imperative that staff be able to continue having a GIS program to manage work orders, document system maintenance, and easily collect data. This contract is necessary to allow the continued benefits while staff works towards the implementation of the new GIS Utility Network and Cityworks program.

FINANCIAL DATA		
Cost Associated with this action:	\$63,129.00	
Current FY cost:	\$63,129.00	
Future FY cost:	\$126,258.00	
Is it covered in current year budget:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Budget adjustment needed:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
If yes, year needed:	N/A	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	101-General	
BID/Job#	815-Ann. GIS	
Current BID/Job balance	\$107,690.00	
Balance remaining if approved:	\$44,561.00	

**FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION**

The cost of this contract was included in the approved FY23/24 budget. Future appropriations will be requested as part of FY24/25 and FY25/26 budget request. This action is consistent with Strategic Plan Smart Goal 6.1-Embracing technological solutions that align the District with industry best practices and modern standards.

**ATTACHMENTS**

Nobel MSWD Professional Service Agreement 2024