

MISSION SPRINGS WATER DISTRICT

REVISED CLASSIFICATION PLAN 2024-2025

	Funded FTEs	Proposed FTEs
<u>EXECUTIVE</u>		
General Manager	1	1
Assistant General Manager	1	1
	2	2
<u>ADMINISTRATION</u>		
Human Resources Manager	1	1
Programs & Public Affairs Specialist	1	1
Executive Assistant	1	1
Business Analyst	1	1
Contracts Analyst	1	1
GIS Specialist	1	1
<i>Administrative Assistant I/II</i>	2	3
Office Specialist II	0	0
	8	9
<u>ENGINEERING</u>		
Engineering Manager	1	1
Associate Engineer	1	1
Engineering Technician II	2	2
	4	4
<u>FINANCE</u>		
Director of Finance	1	1
<u>Innovation & Technology:</u>		
Innovation & Technology Manager	1	1
<u>Accounting:</u>		
Accounting Manager	1	1
Accountant	1	2
Accounting Technician	2	1
Purchasing and Warehouse Specialist	1	1
<u>Customer Service:</u>		
Customer Service Manager	1	1
Sr. Customer Service Representative	1	1
Customer Service Representative I/II	2	2
	11	11
<u>OPERATIONS</u>		
Director of Operations	1	1
<u>Field Service</u>		
Lead Field Service	1	1
Field Service Representative II/Backflow Specialist	1	1
Field Service Representative I/II	2	2
<u>Construction & Maintenance:</u>		
Field Operations Superintendent	1	1
Lead Facilities Maintenance Worker - Organizational Move	1	1
Lead Field Operations Technician	2	2
Field Operations Technician I/II	7	7
<u>Water Production:</u>		
Water Production Supervisor	1	1
Water Prod. Operator I/II	3	3
<u>Wastewater Treatment:</u>		
Chief Plant Operator	1	1
Lead WWTP Operator	1	1
WWTP Operator I/II	5	5
<u>Wastewater Collections:</u>		
Lead Collections System Operator	1	0
Collections System Operator I/II	1	2
	29	29
TOTAL BUDGETED FTEs - If Approved	54	55