

REGULAR AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING
MEETING DATE(S): JUNE 17 & 21, 2021
FROM: DIRECTOR OF ADMINISTRATIVE SERVICES



FOR: *(mark X after choice)* ACTION DIRECTION INFORMATION

RESOLUTIONS 2021-10, 2021-11 AND 2021-12 2021-2022 OPERATING AND CAPITAL BUDGET, APPROPRIATIONS LIMIT AND CLASSIFICATION PLAN

STAFF RECOMMENDATION

Adopt the following resolutions related to the fiscal year ending June 30, 2022 operating and capital budget:

2021-10 Operating and Capital Budgets FY 2021-2022

2021-11 Appropriations Limit for FYE June 30, 2022

2021-12 Employee Classification Plan

SUMMARY

The California Water Code requires that a budget be adopted by the Board by June 30. The 2021-2022 Operating and Capital budget was presented in detail at the June 9, 2021 Board workshop. Staff recommends adoption as presented.

ANALYSIS

As detailed in the materials handed out and discussed at the June 9, 2021 Board workshop.

FISCAL IMPACT

ATTACHMENTS

2021-2022 Departmental Budgets
2021-2022 Capital Budget and Continuing Appropriations
2021-2022 Employee Classification Plan
2021-2022 Salary Matrix
Resolutions 2021-10, 2021-11 and 2021-12