

# AGENDA STAFF REPORT



**MEETING NAME:** MSWD BOARD WORKSHOP  
**MEETING DATE(S):** JUNE 3, 2026  
**FROM:** MARION CHAMPION – ASSISTANT GENERAL  
**MANAGER**

**FOR:** ACTION  X  DIRECTION \_\_\_\_\_ INFORMATION \_\_\_\_\_

## PUBLIC HEARING FOR RESOLUTION 2026-13 ADOPTION OF THE 2025 COACHELLA VALLEY REGIONAL URBAN WATER MANAGEMENT PLAN AND 2025 WATER SHORTAGE CONTINGENCY PLAN

### STAFF RECOMMENDATION

It is recommended to adopt Resolution No. 2025-13 adopting, filing, and implementing the 2025 Coachella Valley Regional Urban Water Management Plan and 2025 Water Shortage Contingency Plan.

### SUMMARY

MSWD is required to prepare an Urban Water Management Plan every five years. The 2025 UWMP, is due to the California Department of Water Resources by July 1, 2026. It outlines projected water supplies and demands over the next 25 years and describes programs that promote water use efficiency.

### ANALYSIS

Six water agencies in the Coachella Valley (CVWD, CWA, DWA, IWA, MSWD, and MDMWC) collaborated to develop a Regional UWMP, allowing coordination of regional water supply assessments. The 2025 Regional UWMP has two main parts: Chapters 1 through 3 provide an introduction and overview of regional water supplies, while Chapters 4 through 9 address individual agency requirements.

Each agency also prepared a Water Shortage Contingency Plan, outlining responses to shortages caused by extended drought or sudden events affecting groundwater replenishment or supply reliability. MSWD’s WSCP defines six shortage levels and required customer actions, aligning measures where possible to maintain consistent messaging throughout the Coachella Valley. These WSCPs are included as attachments to the Regional UWMP. Community input was gathered during development through two public workshops and an online collaboration portal.

FINANCIAL DATA		
Cost Associated with this action:	\$0	
Current FY cost:	\$0	
Future FY cost:	\$0	
Is it covered in current year budget:	YES <input type="checkbox"/>	NO <input type="checkbox"/>
Budget adjustment needed:	YES <input type="checkbox"/>	NO <input type="checkbox"/>
If yes, year needed:	N/A	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	N/A	
BID/Job#	N/A	
Current BID/Job balance	N/A	
Balance remaining if approved:	N/A	

### FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION

Board approval of the resolution and adoption of the 2025 Regional UWMP and 2025 WSCP will have no direct fiscal impact. However, future conservation efforts, WSCP actions, and other demand management measures may affect budgets as needed to comply with State, regional, and local water conservation goals. This aligns with SMART Goal 2.1 ensuring long term water supply and excellence in regulatory compliance.

### ATTACHMENTS

- Attachment \_A\_ 2025 RUWMP and 2025 WSCP
- Attachment \_B\_ Resolution2026-13
- Attachment \_C\_ Affidavit of Publication