

A	B	C
1	<b>MISSION SPRINGS WATER DISTRICT</b>	
2	<b>PROPOSED CLASSIFICATION PLAN 2021-2022</b>	
3	<b>PROPOSED</b>	
4		
5		Funded
6		FTEs
7		
8	<b><u>EXECUTIVE</u></b>	
9	General Manager & Chief Engineer	1
10	Executive Assistant	1
11		
12	<b><u>ADMINISTRATION</u></b>	
13	Assistant General Manager	1
14	Programs and Public Affairs Manager	1
15	Human Resources Manager	1
16	Office Specialist II	1
17		4
18	<b><u>Engineering:</u></b>	
19	Engineering Manager	1
20	Associate Engineer	1
21	Engineering Technician I	2
22	Engineering Admin	1
23		5
24	<b><u>Information Technology:</u></b>	
25	Innovation & Technology Manager	1
26		
27	<b><u>Service:</u></b>	
28	Customer Service Manager	1
29	Customer Service Representative III	1
30	Customer Service Representative II	2
31	Customer Service Representative I	1
32	Field Service Supervisor	1
33	Field Service Representative II	2
34	Field Service Representative I	1
35		9
36	<b><u>FINANCE</u></b>	
37	Director of Administrative Services	1
38		
39	<b><u>Accounting:</u></b>	
40	Accounting Manager	1
41	Senior Accounting Technician	1
42	Accounting Technician	1
43	Purchasing and Warehouse Specialist	1
44		4
45	<b><u>OPERATIONS</u></b>	
46	Director of Engineering & Operations	1
47		
48	<b><u>Operations:</u></b>	
49	Field Operations Manager	1
50	Administrative Assistant	1
51		2
52	<b><u>Construction &amp; Maint.:</u></b>	
53	Maintenance Superintendent	1
54	Lead Field Operations Technician	2
55	Field Operations Technician II	3
56	Field Operations Technician I	4
57		10
58	<b><u>Water Production:</u></b>	
59	Water Prod. Foreperson	1
60	Facilities Maintenance Lead	1
61	Water Prod. Operator I/II	3
62		5
63	<b><u>Wastewater Treatment:</u></b>	
64	Chief Plant Operator	1
65	WWTP Operator Lead	1
66	WWTP Operator 2	3
67	WWTP Operator 1	1
68		6
69	<b><u>Wastewater Collections:</u></b>	
70	Lead Operator	1
71	Operator I/II	1
72		2
73		
74	<b>TOTAL BUDGETED FTEs</b>	<b>52</b>