

# AGENDA STAFF REPORT



**MEETING NAME:** REGULAR BOARD MEETINGS

**MEETING DATE(S):** MARCH 12 & 16, 2026

**FROM:** ERIC WECK, P.E., ENGINEERING MANAGER

**FOR:** ACTION  X  DIRECTION \_\_\_\_\_ INFORMATION \_\_\_\_\_

## CONTRACT AMENDMENT NO. 9 WITH WEST YOST FOR REGULATORY REPORTING, PERMITTING AND DESIGN SERVICES

**STAFF RECOMMENDATION**

It is recommended to authorize the General Manager to execute Contract Amendment No. 9 for West Yost to provide regulatory reporting services to prepare the Horton Wastewater Treatment Plant Total Dissolved Solids Annual Report, and permitting and design services to decommission Monitoring Well 1 and reconfiguration the Horton Wastewater Treatment Plant percolation ponds in the amount of \$56,100 increasing the contract from \$419,566 to \$475,666.

**SUMMARY**

This contract amendment provides funding to two (2) projects related to the Horton Wastewater Treatment Plant (HWTP). As required by the MSWD Total Dissolved Solids (TDS) Work Plan for the HWTP, MSWD must submit annual progress report to the Colorado River Region Water Quality Control Board each year which details the annual activities performed by MSWD over the previous year detailing testing results and additional activities to the program. Secondly, MSWD plans to begin construction of the Critical Services Center (CSC) in 2026 which will require the decommissioning of Monitoring Well 1 and reconfiguration of percolation pond at HWTP. Under this amendment, West Yost will provide compliance documentation that addresses the State and County requirements for monitoring well decommissioning, design services for the reconfiguration of the percolation ponds as well as the necessary permitting related to the HWTP.

**ANALYSIS**

MSWD entered into a contract with West Yost in 2022 to complete a TDS Work Plan for Nancy Wright Regional Wastewater Reclamation Facility (NWRWRF). West Yost was selected based on their involvement in the Coachella Valley Salt Nutrient Manager Plan and permitting relationship with various Regional Water Quality Control Boards throughout California. Since 2022, West Yost has assisted the District with numerous efforts to meet regulatory compliance at both HWTP and NWRWRF.

**FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION**

Funding for the Total Dissolved Solids Annual Report is included in the FY2026 budget in the amount of \$30,000. The current balance of BID 585 is \$98,525.70, and 68,525.70 will remain after these charges are accounted for. Funding for the remaining work (decommissioning of Monitoring Well 1 and reconfiguring the Horton detention ponds) will be charged to the CSC Capital Improvement Program Job Number 11621 in the amount of \$21,000. The current balance of Job Number 11621 is \$38,499,634.30, and \$38,438,634.30 will remain after these charges are accounted for. A 10% contingency is added to Amendment 9 in the amount of \$5,100. This action is consistent with Strategic Goal 4.1, Complete the construction of the Critical Services Center, which will foster increased collaboration, communication and teamwork among employees working at one central location.

**ATTACHMENTS**

Contract Amendment #9

FINANCIAL DATA		
Cost Associated with this action:	\$56,100	
Current FY cost:	\$18,000	
Future FY cost:	\$38,100	
Is it covered in current year budget:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Budget adjustment needed:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
If yes, year needed:	NA	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	Sewer and CIP	
BID/Job#	BID 585, 11621	
Current BID/Job balance	Various	
Balance remaining if approved:	Various	