

**BOARD MEETING DATE(S): APRIL 13, 2023 AND APRIL 17, 2023**

**ROOF REPAIRS, PLUMBING IMPROVEMENTS, AIR CONDITIONING AND ELECTRICAL UPGRADES  
FOR THE NORTH BUILDING IMPROVEMENT PROJECT AT THE HORTON WASTEWATER  
TREATMENT PLANT**

**SCOPE OF WORK AND COST DETAILS**

PuroClean (Roof Repairs and re-roofing of facility)

Final Contract Cost: \$32,480.00

Retention release amount: \$1,624.00

Contract cost includes change orders in the amount of \$5,897.63 for increased scope of work for additional roof structure repairs, mold and mildew damage, testing, treatment and repairs.

Southwest Plumbing: (new restroom, toilet installation, and removal and replacement of shower and bathroom, new water heater, relocate plumbing to accommodate new drains and fixtures at the North Building, and bathroom and shower removal and replacement at the Lab Building)

Final Contract Cost: \$36,405

Retention release amount: \$1,820.25

Includes change orders in the amount of \$17,660 to remove and replace a deteriorated water line, as well as restroom and shower improvements to the laboratory building. Note, work completed at the laboratory building was performed by the same Contractor but under the 'on-call' services contract. The amount of the retention release includes the work performed at the laboratory building.

Hi-Desert Air: (remove and replace air conditioning and install new air conditioner ducting throughout the building for heating and cooling)

Final Contract Cost: \$18,250.00

Work was performed per scope and contract price.

Cove Electric: (installation of new electrical conduits, installation of new Cat 6 wiring for six new data drops and additional outlets, new lighting and exhaust fans and three way switching in the remodeled showers/bathrooms, upgrade the electrical service panel to accommodate new air conditioning unit, and relocated refrigerator, and ice machine.

Final Contract Cost: \$35,945.62

Work was performed per scope and contract price.