

A	B	C
1	<b>MISSION SPRINGS WATER DISTRICT</b>	
2	<b>PROPOSED CLASSIFICATION PLAN 2023-2024</b>	
3	<b>PROPOSED</b>	
4		
5		Funded
6		FTEs
7		
8	<b>EXECUTIVE</b>	
9	General Manager & Chief Engineer	1
10	Executive Assistant	1
11		
12	<b>ADMINISTRATION</b>	
13	Assistant General Manager	1
14	Government and Public Affairs Manager	1
15	Human Resources Manager	1
16	Office Specialist II	1
17		4
18	<b>Innovation &amp; Technology:</b>	
19	Innovation & Technology Manager	1
20	GIS Specialist	1
21		2
22	<b>Engineering:</b>	
23	Engineering Manager	1
24	Associate Engineer	1
25	Engineering Technician II	2
26	Office Specialist II	1
27		5
28	<b>FINANCE</b>	
29	Director of Finance	1
30	Office Specialist II	1
31		2
32	<b>Accounting:</b>	
33	Accounting Manager	1
34	Accountant	1
35	Accounting Technician	1
36	Purchasing and Warehouse Specialist	1
37		4
38	<b>Service:</b>	
39	Customer Service Manager	1
40	Senior Customer Service Representative	1
41	Customer Service Representative I/II	2
42	Lead Field Service Representative	1
43	Field Service Representative II/Backflow Specialist	1
44	Field Service Representative I/II	2
45		8
46	<b>OPERATIONS</b>	
47	Director of Operations	1
48		
49	<b>Field Operations:</b>	
50	Administrative Assistant II	1
51		
52	<b>Construction &amp; Maintenance:</b>	
53	Field Operations Superintendent	1
54	Lead Facilities Maintenance Worker	1
55	Lead Field Operations Technician	2
56	Field Operations Technician I/II	7
57		11
58	<b>Water Production:</b>	
59	Water Production Supervisor	1
60	Water Prod. Operator I/II	3
61		4
62	<b>Wastewater Treatment:</b>	
63	Chief Plant Operator	1
64	Lead WWTP Operator	1
65	WWTP Operator I/II	5
66		7
67	<b>Wastewater Collections:</b>	
68	Lead Collections System Operator	1
69	Collections System Operator I/II	1
70		2
71		
72	<b>TOTAL BUDGETED FTEs</b>	<b>53</b>