

Attachment A

Contract Cost Breakdown

FY 2024-26 Appropriations (contract period one)

Bid Amount	\$	36,808.72
10% Contingency Amount	\$	<u>3,680.87</u>
	\$	40,489.59

FY 2026-27 Appropriations (contract period two)

Bid Amount	\$	37,923.60
10% Contingency Amount	\$	<u>3,792.36</u>
	\$	41,715.96

FY 2027-28 Appropriations (contract period three)

Bid Amount	\$	39,039.52
10% Contingency Amount	\$	<u>3,903.95</u>
	\$	42,943.47

FY 2028-29 Appropriations (contract period four)

Bid Amount	\$	40,154.40
10% Contingency Amount	\$	<u>4,015.44</u>
	\$	44,169.84

Total Contract Amount	\$	169,318.86
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