

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING

MEETING DATE(S): MARCH 13 & 17, 2025

FROM: MARION CHAMPION – ASSISTANT GENERAL
MANAGER

FOR: ACTION X DIRECTION _____ INFORMATION _____



REVIEW AND ADOPT THE UPDATED MSWD STRATEGIC PLAN

STAFF RECOMMENDATION

It is recommended that the Board of Directors adopt the updated Mission Springs Water District Strategic Plan, which builds on the past year’s success and provides guidance for the future.

SUMMARY

In March 2024, MSWD adopted a Strategic Plan that outlines a focused roadmap for efficient water management and community service. Building on a 70-year legacy, the plan aligns with MSWD's mission to provide, protect, and preserve water resources. The plan focuses on seven SMART goals that focus: Customer Communications, Water Supply, Financial Management, System Reliability, Environmental Sustainability, Improved Technology & Processes, and Workforce Excellence.

ANALYSIS

As presented during the March 11, 2025, Board workshop, much of the work the District has undertaken in the past year has been guided by the Strategic Plan. On the anniversary of its adoption, staff is bringing back the status of each of the seven SMART goals and soliciting additional feedback from the Board.

FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION

None

ATTACHMENT

2024 MSWD Strategic Plan

FINANCIAL DATA		
Cost Associated with this action:	\$0.00	
Current FY cost:	\$0.00	
Future FY cost:	\$0.00	
Is it covered in current year budget:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Budget adjustment needed:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
If yes, year needed:	NA	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	NA	
BID/Job#	.	
Current BID/Job balance		
Balance remaining if approved:	\$0.00	