AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING(S)

MEETING DATE(S): MARCH 13 & MARCH 17, 2025

FROM: **BRIAN MACY, INTERIM GENERAL MANAGER**

FOR: ACTION X DIRECTION INFORMATION

ACCEPTANCE OF THE WELL 34 REHABILITATION PROJECT

STAFF RECOMMENDATION

Board acceptance of the Well 34 Rehabilitation Project as complete and authorize the release of retention money held for Legend Pump and Well Services, Inc. in the amount of \$31,668.73, thirty-five (35) days after filing the Notice of Completion.

SUMMARY

On October 16, 2023, the Board approved a construction contract with Legend Pump and Well Services, Inc. to perform well rehabilitation of Well 34. Work included performing casing integrity surveys, chemical treatments, well redevelopment and well disinfection. Also included in the project was to rehabilitate and disinfect the boosters. The well rehabilitation and disinfection of the well and boosters are complete.

ANALYSIS

Legend Pumping and Well Services completed the rehabilitation to Well 34 and it was inspected and verified by the hydrogeologist (Kyle Groundwater, Inc) as well as District staff. Staff recommends accepting the project as complete and directing staff to record the Notice of Completion for Legend Pump and Well Services, Inc.

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

This project is in the FY 24-25 budget, and per Amendment #3 of the Agreement between MSWD and Skyborne Ventures, it is funded by the Developer. Project costs to MSWD are reimbursable through the Development Agreement. Presently, there is \$26,158.69 remaining in the project budget and this amount already takes into account the retention monies that are due to the Contractor. This action is consistent with Strategic Plan Goal 4.3, Maintain and renew assets while facilitating strategic Capital Improvements.

FINANCIAL DATA				
Cost Associated with this action:	\$31,668.73			
Current FY cost:		\$0		
Future FY cost:	\$0			
Is it covered in current year budget:	YES ⊠	NO □		
Budget adjustment needed:	YES □	NO ⊠		
If yes, year needed:	FY 24-25			
All previous contracts including dates, amounts and board				

Mission Springs Water District

approvals are attached or have been made available.

FUNDING SOURCES		
Source of funds:	Development Deposit	
BID/Job#	#11742	
Current BID/Job balance	\$26,158.69	
Balance remaining if approved:	\$26,158.69	

ATTACHMENTS

Notice of Completion (to be filed with the County of Riverside)