

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING
MEETING DATE(S): MAY 12 & 16, 2022
FROM: BRIAN MACY – ASSISTANT GENERAL MANAGER
FOR: ACTION X DIRECTION _____ INFORMATION _____



FIRST AMENDMENT TO CONTRACT AGREEMENT WITH B-81 PAVING, INC. FOR PAVEMENT REPAIRS FOR WATER AND SEWER PROJECTS FOR 2021-2022

STAFF RECOMMENDATION

Authorize the General Manager to amend the contract agreement with B-81 Paving Inc., titled Pavement Repairs for Water and Sewer Projects for 2021-2022. The amendment would increase the contract amount \$50,000 from \$150,000 to a not to exceed amount of \$200,000.00 and authorize the General Manager to do all things necessary to complete the project.

SUMMARY

MSWD makes approximately 100 repairs each year to water mains, water services, valves, blow-offs, air-vacs, and sewer lines within the District's service area. After repairs are made, District staff installs temporary asphalt patches in place of the sections of pavement that were removed until a permanent patch is completed. Under this contract, B-81 Paving Inc. provides the permanent patches as well as other paving and concrete repairs.

ANALYSIS

At the June 21, 2021 Board meeting, B-81 Paving, Inc. was awarded a \$150,000 contract to perform permanent pavement resoration for water and sewer repairs. To date, B-81 Paving, Inc. has completed \$150,000 of paving and repair work. The additional \$50,000 will be used to complete current pavement repairs, concrete pads at our production sites, and anticipated pavement repairs through the remainder of FY 2021-2022.

	Patches Completed	Patches Remaining	Completed through 6/30/2022
Total # of Patches	94	93; <i>as of 5/2/2022</i>	10
Square Feet (SF)	Approx. 20,000 SF	Approx. 20,000 SF	Approx. 2,000 SF
Other (Production)	N/A	N/A	Three Concrete Pads

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

The cost for all work authorized under this contract will be covered by the approved operating budget for FY 2021-2022.

ATTACHMENTS

Contract Amendment