

# AGENDA STAFF REPORT

**MEETING NAME:** Regular Board Meeting  
**MEETING DATE(S):** JULY 14 & 18, 2022  
**FROM:** Brian Macy – Assistant General Manager



**FOR:** ACTION  X  DIRECTION      INFORMATION    

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**AWARD OF VENDOR CONTRACTS FOR ROOF REPAIRS, PLUMBING IMPROVMENTS, AIR CONDITIONING AND ELECTRICAL UPGRADES FOR THE NORTH BUILDING IMPROVEMENT PROJECT AT THE HORTON WASTEWATER TREATMENT PLANT**

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## **STAFF RECOMMENDATION**

Authorize the General Manager to award a contract for construction of the North Building Improvement Project at the Horton Wastewater Treatment Plant to PuroClean for roof repairs in the amount of \$26,582.36; Southwest Plumbing, Inc. for plumbing improvements in the amount of \$18,745.00; Hi-Desert Air for air conditioning improvements in the amount of \$18,250.00; and Cove Electric for electrical upgrades in the amount of \$35,945.62 and do all things necessary to complete the project.

## **SUMMARY**

Recently, the North Building at Horton Wastewater Treatment Facility was found that needed upgrades and improvements would benefit the District for further long-term use and bring more utility and lifespan to the building. Staff reviewed the current North Building facility and scoped out the proposed improvements and secured cost estimates for the work.

## **ANALYSIS**

District staff reached out to multiple vendors for the various scopes of work (roof repairs, plumbing improvements, air conditioning and electrical improvements,) and performed the necessary due diligence in soliciting quotes, to meet the District’s purchasing requirements. Completing these facility improvements to the North Building will convert the existing storage space into office space and relocate wastewater staff from the laboratory to dedicated office space at the North Building.

Secondly, in the event of the District employing female staff at the Horton Wastewater facility, it will allow for separate shower and restroom facilities for both male and female employees.

## **FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION**

The available budget for the project is \$132,000. The quotes received for the proposed improvements totals \$99,522.98.

## **ATTACHMENTS**

Vendor Quote Summary  
Roof Repair Quote – PuroKleen  
Plumbing Improvement Quote - Southwest Plumbing  
Air Conditioning Improvement Quote – Hi Desert Air  
Electrical Improvement Quote – Cove Electric

**VENDOR QUOTE SUMMARY  
FOR  
NORTH BUILDING IMPROVEMENT PROJECT AT THE HORTON WASTEWATER TREATMENT PLANT**

Roof repairs: General work includes the removal and replacement of rotten wood and re-roofing the building.

Contractor: PuroClean, Thousand Palms, California

Quote: \$26,582.36

Plumbing modifications and additions: Work items include the construction of a new shower, toilet and sink with fixtures in the easterly utility room of the North Building, modification of the existing restroom/shower to allow for a larger shower enclosure, etc. Removal and replacement of the existing water heater with a new tankless water heating system, and installation of and modification of existing drain lines.

Contractor: Southwest Plumbing, Inc., Thousand Palms, California

Quote: \$18,745.00

Air conditioning upgrades: Work includes removing and replacing the existing roof mounted air-conditioning unit.

Contractor: Hi Desert Air, Yucca Valley, California

Quote: \$14,975.00

Electrical modifications: Work items include modifying existing circuits to allow for the relocation of appliances and installation of the new AC unit, new lighting, and an exhaust fan unit in the new restroom/shower at the east end of the building and providing additional electrical outlets for the new office spaces.

Contractor: Cove Electric, Palm Desert, California

Quote: \$35,945.62