

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETINGS

MEETING DATE(S): JULY 17 & 21, 2025

FROM: ERIC WECK, P.E., ENGINEERING MANAGER

FOR: ACTION X DIRECTION _____ INFORMATION _____



ACCEPTANCE OF THE NOTICE OF COMPLETION FOR THE NANCY WRIGHT REGIONAL WATER RECLAMATION FACILITY

STAFF RECOMMENDATION

Board acceptance of the Water Reclamation Facility Project as complete and authorize the release of retention monies held for J.F. Shea Construction, Inc. in the amount of \$154,297.85 (as of June 30, 2025), including any subsequent escrow account interest accrued, thirty-five days after filing the Notice of Completion (NOC).

SUMMARY

On October 18, 2021, the Board approved the construction contract between the District and J.F. Shea Construction, Inc. for the construction of the Nancy Wright Regional Water Reclamation Facility (NWRWRF). The NWRWRF was constructed as 1.5 million gallon per day Sequence Batch Reactor wastewater treatment plant, that disposes the treated secondary effluent in on-site disposal ponds. The NWRWRF project also included an operations and control building that houses areas for solids processing, chemical storage, maintenance, administrative offices as well as electrical and blower rooms. The NWRWRF project increases the District's total wastewater treatment capacity and alleviates a portion of existing wastewater flows going to the Horton Wastewater Treatment Plant.

ANALYSIS

The Project was managed and inspected with contract consultants and was determined to be complete by District Staff on June 30, 2025. All progress pay invoices were authorized for payment to the contractor as recommended by the construction management consultant. Authorization for release of retention was received from the construction manager consultant on June 30, 2025. The NOC will be recorded at the County of Riverside Recorder's Office following Board Acceptance.

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

Final contract price for the project was \$46,228,532.84. The total contract cost included 15 change orders totaling \$5,242,532.84 due to changes with project scope and delays. All Project costs are being funded by the California State Water Resources Control Board Clean Water State Revolving Fund. Total contract cost did not exceed the amended contract price of \$47,084,600.00. This action is consistent with Strategic Plan Goal 4-3, Maintain and renew assets while facilitating strategic Capital Improvements.

ATTACHMENTS

NOC (to be filed with the County of Riverside)

FINANCIAL DATA		
Cost Associated with this action:	\$154,294.85	
Current FY cost:	\$154,297.85	
Future FY cost:	\$0	
Is it covered in current year budget:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Budget adjustment needed:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
If yes, year needed:	N/A	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	Grant Funded	
BID/Job#	11424	
Current BID/Job balance	\$851,452.72	
Balance remaining if approved:	\$697,154.87	