

ANALYSIS

MSWD has outgrown the current administrative offices and have significant needs at the Corporate Yard. MSWD executed a contract with Ruhnau Clarke Architects in 2021 to develop project plans and specifications for the construction of a new MSWD Main Campus (formerly Critical Services Center) that includes a new maintenance facility with vehicle service bays, parking areas for staff, and a demonstration garden to highlight water conservation. After the project plans and specifications were prepared, a pre-bid meeting was held with potential bidders. On May 7, 2026 two bids were submitted, with the lowest bid from Robert Clapper Construction in the amount of \$32,922,000.

As part of the construction of the Corporate Yard Improvements, a new waterline along Park Lane and relocation of two percolation ponds are necessary to accommodate parking areas of the new Corporate Yard facility. Attachment_3_ Funding Analysis details the project costs, contingencies and also lists the Outside Services, that are detailed separate Staff Reports.