

Attachment 2

July 1, 2026, through June 30, 2027				Universal Green LLC		Urban Habitat		Mariposa Landscapes, Inc.		J. Orozco Enterprises, Inc. DBA Orozco Landscape and Tree Company	
Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
101	Weekly Landscape Maintenance Services (Once Per Week) - MSWD Administration Campus	52	EA	\$1,250.00	\$65,000.00	\$345.00	\$17,940.00	\$86.34	\$4,489.68	\$735.00	\$38,220.00
102	Monthly Landscape Maintenance Services (Once Per Month) - MSWD Horton Wastewater Treatment Plant (HWWTP) - Exhibit G	12	EA	\$100.00	\$1,200.00	\$900.00	\$10,800.00	\$347.79	\$4,173.48	\$2,630.00	\$31,560.00
103	Quarterly Landscape Maintenance Services (Four Times Per Year) - MSWD Horton Wastewater Treatment Plant (HWWTP) - Exhibit G (Area 2)	4	EA	\$25.00	\$100.00	\$545.00	\$2,180.00	\$930.32	\$3,721.28	\$7,230.00	\$28,920.00
104	Monthly Landscape Maintenance Services (Once Per Month) - MSWD Well and Reservoir Sites	12	EA	\$100.00	\$1,200.00	\$1,670.00	\$20,040.00	\$4,121.60	\$49,459.20	\$1,837.50	\$22,050.00
105	Monthly Landscape Maintenance Services (Once Per Month) - MSWD Well 33 Solar Field	12	EA	\$100.00	\$1,200.00	\$690.00	\$8,280.00	\$76.17	\$914.04	\$1,837.50	\$22,050.00
106	Quarterly Landscape Maintenance Services (Four Service Visits Per Year) - MSWD Dos Palmas Lift Station (DPLS)	4	EA	\$25.00	\$100.00	\$690.00	\$2,760.00	\$36.56	\$146.24	\$1,102.50	\$4,410.00
107	Semi-Annual Landscape Maintenance (Two Service Visits Per Year) - MSWD Desert Crest (DC) - Exhibit I (Area 3)	2	EA	\$25.00	\$50.00	\$200.00	\$400.00	\$435.44	\$870.88	\$1,000.00	\$2,000.00
108	Quarterly Landscape Maintenance (Four Service Visits Per Year) - MSWD Desert Crest (DC) - Exhibit I (Area 2)	4	EA	\$25.00	\$100.00	\$490.00	\$1,960.00	\$178.21	\$712.84	\$602.50	\$2,410.00
109	Quarterly Landscape Maintenance (Four Service Visits Per Year) - MSWD Nancy Wright Regional Water Reclamation Facility (NWRWRF) - Exhibit H - (Area 2)	4	EA	\$25.00	\$100.00	\$600.00	\$2,400.00	\$1,865.99	\$7,463.96	\$491.60	\$1,966.40
110	Monthly Landscape Maintenance (Four Service Visits Per Year) - MSWD Nancy Wright Regional Water Reclamation Facility (NWRWRF) - Exhibit H (Area 1)	12	EA	\$100.00	\$1,200.00	\$600.00	\$7,200.00	\$106.21	\$1,274.52	\$104.50	\$1,254.00
111	Semi-Annual Landscape Maintenance (Two Service Visits Per Year) - MSWD Nancy Wright Regional Water Reclamation Facility (NWRWRF) - Exhibit H (Area 3)	2	EA	\$25.00	\$50.00	\$798.00	\$1,596.00	\$2,592.04	\$5,184.08	\$596.16	\$1,192.32
112	Quarterly Landscape Maintenance (Four Service Visits Per Year) - MSWD 20th Avenue Lift Station	4	EA	\$25.00	\$100.00	\$345.00	\$1,380.00	\$23.42	\$93.68	\$602.50	\$2,410.00
	Total				\$70,400.00		\$76,936.00		\$78,503.88		\$158,442.72