

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING

MEETING DATE: JULY 16, 2026

FROM: ERIC WECK, ENGINEERING MANAGER

FOR: ACTION



APPROVE CHANGE ORDER #3 AND INCREASE OF CONTINGENCY TO CANYON SPRINGS ENTERPRISES CONTRACT FOR WELL 22 PROJECT

STAFF RECOMMENDATION

It is recommended to approve Change Order #3 for a new well pedestal, in the amount of \$10,323.61 and increase the contingency amount to the contract of Canyon Springs Enterprises by \$60,000 for a total contract amount of \$1,527,307.60.

SUMMARY

The District awarded the construction contract to Canyon Springs Enterprises (Contractor) on April 15, 2024, to perform work which includes the removal and replacement of the well discharge piping and appurtenances, well pedestal, installing new electrical and SCADA equipment, and installing a new chemical building. The Contractor began work on January 5, 2026. To date, the Contractor has completed site demolition and has excavated and trenched for the installation of waterlines and electrical conduits. In addition, concrete has been placed for the chlorine building foundation, well pedestal, and housekeeping pad for the discharge piping system. The remaining work includes installation of the above-ground piping, chlorine building, well pump, and associated electrical components.

ANALYSIS AND FISCAL IMPACT

The project contingency was utilized for electrical equipment. Change Order #3 is additional work that is required to provide and install a new pump pedestal base due to removal of the existing pedestal/concrete base. The new pedestal will provide sufficient access to safely perform the casing extension work. The additional work was necessary to keep the construction moving forward to mitigate project delays. Staff is also requesting an increase to the contingency budget of \$60,000 to cover any future change orders resulting from unforeseen site conditions. The total project budget is \$2,355,000. After accounting for expenses related to design, construction, construction management, geotechnical services, and staff time, the remaining available budget is \$689,486.76.

BUDGET INFORMATION & STRATEGIC PLAN IMPLEMENTATION

Action Cost:	Current FY Cost:	Future FY Cost:	Funding Source	Acct/Project No.
\$60,000	\$60,000	\$0	201-Water	11611
Covered in current FY budget?		Adjustment Needed?	Current Balance:	Balance if Approved:
Yes		No	\$689,486.76	\$629,486.76
Strategic Plan Goal Alignment:				
SMART Goal 4.3-Maintain and renew assets while facilitating strategic capital improvements.				

ATTACHMENTS

Attachment 1 - Change Order No. 3