

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING
MEETING DATE: JULY 16, 2026
FROM: ERIC WECK, ENGINEERING MANAGER
FOR: ACTION



AWARD OF CONSTRUCTION CONTRACT FOR THE MSWD MAIN CAMPUS TO ROBERT CLAPPER CONSTRUCTION SERVICES, INC.

STAFF RECOMMENDATION

It is recommended to authorize the General Manager to execute a contract for the construction of the MSWD Main Campus to Robert Clapper Construction Services, Inc., the lowest responsible bidder, in the amount of \$31,109,000 plus a 10% contingency of \$3,110,900 for a total of \$34,219,900; and augment the Capital Budget by creating two Project Job Numbers, for the relocation of the Horton Percolation Ponds in the amount of \$581,000 plus a 10% contingency of \$58,100 for a total of \$639,100; and creating a Project Job Number, for the construction of a water line in Park Lane in the amount of \$1,232,000 plus a 10% contingency of \$123,200 for a total of \$1,355,200, and do all things necessary to complete the project.

SUMMARY

Staff solicited construction bids for the construction of a new MSWD Main Campus which will serve as the District's new administrative building and incorporate operational and corporate yard services. Two bids were received; one is from Barnhard-Reese Construction in the amount of \$35,037,764, and the second is from Robert Clapper Construction Services, Inc. in the amount of \$32,922,000.

ANALYSIS AND FISCAL IMPACT

Analysis (See Attachment 1 - Analysis)

BUDGET INFORMATION & STRATEGIC PLAN IMPLEMENTATION

Action Cost:	Current FY Cost:	Future FY Cost:	Funding Source	Acct/Project No.
\$34,219	\$15,000,000	\$19,219,000	201-Water, 301-Sewer	11621
Covered in current FY budget?		Adjustment Needed?	Current Balance:	Balance if Approved:
Yes		No	\$38,485,043	\$4,265,143
Strategic Plan Goal Alignment:				
SMART Goal 4.1: By September 2026, complete the construction of the MSWD Main Campus (formally Critical Services Center) which will foster increased collaboration, communication, and teamwork among employees working at one central location.				

ATTACHMENTS

Attachment 1 - Analysis, Attachment 2 - Bid Summary, Attachment 3 - Funding Analysis Construction, Attachment 4 - Contract - Robert Clapper, Inc.