

Attachment 3

Urban Habitat Landscape Contract Cost Breakdown

YEAR ONE FY 2026-27: Plus 10% Contingency

\$76,936.00 Bid Amount
\$7,693.60 10% Contingency
\$84,629.60 Award Amount

YEAR TWO FY 2027-28: Plus 10% Contingency

\$79,300.00 Bid Amount
\$7,930.00 10% Contingency
\$87,230.00 Award Amount

YEAR THREE FY 2028-29: Plus 10% Contingency

\$81,712.00 Bid Amount
\$8,171.20 10% Contingency
\$89,883.20 Award Amount

\$261,742.80 Total Action Cost (for all three years)