

# AGENDA STAFF REPORT



**MEETING NAME:** REGULAR BOARD MEETING

**MEETING DATE(S):** APRIL 13 & 17, 2023

**FROM:** BRIAN MACY – ASSISTANT GENERAL MANAGER

**FOR:** ACTION  DIRECTION  INFORMATION

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## ACCEPTANCE OF THE ROOF REPAIRS, PLUMBING IMPROVEMENTS, AIR CONDITIONING AND ELECTRICAL UPGRADES FOR THE NORTH BUILDING IMPROVEMENT PROJECT AT THE HORTON WASTEWATER TREATMENT PLANT

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### STAFF RECOMMENDATION

Board Acceptance of the Roof Repairs, Plumbing Improvements, Air Conditioning and Electrical Upgrades for the North Building Improvement Project at the Horton Wastewater Treatment Plant as complete and authorize the release of retention money held for PuroClean in the amount of \$1,624.00, Southwest Plumbing in the amount of \$1,820.25, Hi-Desert Air in the amount of \$912.50 and Cove Electric in the amount of \$1,797.28, thirty-five days after filing the Notice of Completion (NOC).

### SUMMARY

On July 14, 2022, the Board awarded the contracts with four contractors to upgrade and remodel the North Building at the Horton Wastewater Treatment facility. The work is now complete, and following the Board's acceptance, the retention monies will be released to the contractors 35 days after the Notice of Completion is filed with the County Recorder's Office.

### ANALYSIS

The work at the North Building at the Horton Wastewater Treatment Plant included the upgrade of an existing restroom, construction of a new restroom with shower, electrical upgrades, new roof and new roof structure, and new air conditioning unit. During construction, previously unknown and unseen damage to the roof structure was found as well as repairing the roof structure from moisture damage. Secondly, a water leak occurred during the installation of new plumbing improvements, which was the result of an old, deteriorated water line. Attached to this Board Report for reference, are 'Pre Construction' and 'Post Construction' photos of the facility.

### FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

The available budget for this project was \$150,000 and the 'as-completed' cost for the North Building Improvement project is \$123,080.62.

### ATTACHMENTS

Notice of Completion (to be filed with the County of Riverside)  
Contract Change Order Details  
Pre Construction and Post Construction photos