

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING
MEETING DATE: SEPTEMBER 17, 2026
FROM: ERIC WECK, ENGINEERING MANAGER
FOR: ACTION



ACCEPTANCE OF THE NOTICE OF COMPLETION FOR THE REGIONAL SEWER CONVEYANCE LINE PROJECT

STAFF RECOMMENDATION

It is recommended to accept the Regional Sewer Conveyance Line Project as complete and authorize the release of retention monies held for Downing Construction, Inc., in the amount of \$197,057.98, including any subsequent escrow account accruals, thirty-five days after the filing of the Notice of Completion (NOC).

SUMMARY

On November 17, 2022, the Board approved the construction contract with Downing Construction, Inc., for the Regional Sewer Conveyance Line Project, which constructed two miles of force main and 1.3 miles of gravity sewer from the existing Dos Palmas Lift Station to the Nancy Wright Regional Wastewater Reclamation Facility. The project included a sewer diversion near the Horton Wastewater Treatment Plant to divert wastewater flows to the new Regional Plant.

ANALYSIS AND FISCAL IMPACT

Final contract price for the project was \$7,274,764.02. The total contract cost included 19 change orders totaling \$766,488.02 due to changes with project scope and delays. All Project costs are being funded by the California State Water Resources Control Board Clean Water State Revolving Fund.

BUDGET INFORMATION & STRATEGIC PLAN IMPLEMENTATION

Action Cost:	Current FY Cost:	Future FY Cost:	Funding Source	Acct/Project No.
\$197,057.98	\$197,057.98	\$0	Grant Funded	11426
Covered in current FY budget?		Adjustment Needed?	Current Balance:	Balance if Approved:
Yes		No	\$39,642.15	\$39,642.15
Strategic Plan Goal Alignment:				
Smart Goal 4.3 - Maintain and renew assets while facilitating strategic Capital Improvements.				

ATTACHMENTS

Attachment 1 - Notice of Completion