



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Revised Fee Schedule
PREPARED BY:	Jacob Kolander, City Administrator
RECOMMENDED ACTION:	Approval

The 2025 Fee Schedule was approved in January, however with the Approval of the Enterprise Fund Budget, the Council needs to approve the revised Fee Schedule to reflect the new utility rates.

Water Rates

Tier	Location	Old Rate	New Rate	\$ Change	% Change
Fixed Fee	Within City	\$11.13	\$11.13	\$0.00	0.00%
	Outside City	\$15.03	\$15.03	\$0.00	0.00%
0 – 6,000 gal.	Within City	\$7.94	\$8.73	+\$0.79	9.95%
	Outside City	\$10.73	\$12.66	+\$1.93	17.98%
6,001 – 12,000 gal.	Within City	\$8.34	\$9.17	+\$0.83	9.95%
	Outside City	\$11.25	\$13.30	+\$2.05	18.22%
12,001 – 24,000 gal.	Within City	\$8.73	\$9.61	+\$0.88	10.08%
	Outside City	\$11.79	\$13.93	+\$2.14	18.15%
24,001+ gal.	Within City	\$9.63	\$10.58	+\$0.95	9.86%
	Outside City	\$12.99	\$15.34	+\$2.35	18.09%

Sewer Rates

Type	Old Rate	New Rate	\$ Change	% Change
Fixed Fee	\$93.86	\$97.61	+\$3.75	4.00%
6,001+ gallons (per 1,000)	\$7.74	\$8.05	+\$0.31	4.00%
Up to 6,000 gallons	Included in Fixed Fee	Included in Fixed Fee	\$0.00	0.00%

Storm Water Rates

Property Type	Old Rate	New Rate	\$ Change	% Change
Undeveloped/Vacant Land	\$51.36/acre	\$53.93/acre	+\$2.57	5.00%
Single-/Two-Family Residential	\$11.30/lot	\$11.87/lot	+\$0.57	5.04%
Multi-Family Residential	\$68.47/acre	\$71.89/acre	+\$3.42	4.99%
Church/Institutional	\$51.36/acre	\$53.92/acre	+\$2.56	4.99%
Mixed Use (Comm./Retail)	\$102.70/acre	\$107.83/acre	+\$5.13	5.00%
Industrial/Office Park	\$102.70/acre	\$107.83/acre	+\$5.13	5.00%