

City Contribution

Budget Maple Plain / Independence Responsible For	
Total Operating Expenditures	\$552,500
Less Retirement	(\$61,430)
Total General Fund	\$491,070

Estimated Market Values	2025	2024	2023	3 Year Average
Maple Plain	303,789,700	300,733,700	275,000,000	293,174,467
Independence	984,710,300	958,811,100	717,441,014	886,987,471
TOTAL	1,288,500,000	1,259,544,800	992,441,014	1,180,161,938
Maple Plain's Percentage of 3 year Market Value Average	25%			
Independence's Percentage of 3 year Market Value Average	75%			

Emergency Response Hours	2024	2023	2022	3 Year Average
Maple Plain	1542.00	1725.00	1588.50	1618.50
Independence	908.00	897.75	1098.50	968.08
TOTAL	2450.00	2622.75	2687.00	2586.58
Maple Plain's Percentage of 3 year Emergency Response Hours Average	63%			
Independence's Percentage of 3 year Emergency Response Hours Average	37%			

Formula
City Contribution = ([50%*General Fund Budget]*Market Value) +([50%*General Fund Budget]*Call Hours)

Municipalities Share of Fire Partnership				
	General Budget	Bond Payments	Retirement	Total
Maple Plain	\$214,634	\$0	\$30,715.0	\$245,349
Independence	\$276,436	\$0	\$30,715.0	\$307,151
Total	\$491,070	\$0	\$61,430	\$552,500

City Contribution

Budget Maple Plain / Independence Responsible For	
Total Operating Expenditures	\$514,129
Less 2% Money	(\$38,500)
Less Three River's Contribution	(\$1,500)
Less State Training Reimbursement	(\$10,000)
Less Interest Earnings	(\$4,500)
Less State Retirement Reimbursement	(\$1,000)
Less Capital Improvement	(\$65,000)
Total General Fund	\$393,629

Estimated Market Values	2024	2023	2022	3 Year Average
Maple Plain	300,733,700	275,000,000	267,452,400	281,062,033
Independence	958,811,100	717,441,014	595,437,030	757,229,715
TOTAL	1,259,544,800	992,441,014	862,889,430	1,038,291,748
Maple Plain's Percentage of 3 year Market Value Average				27%
Independence's Percentage of 3 year Market Value Average				73%

Emergency Response Hours	2023	2022	2021	3 Year Average
Maple Plain	1725.00	1588.50	1644.50	1652.67
Independence	897.75	1098.50	1157.00	1051.08
TOTAL	2622.75	2687.00	2801.50	2703.75
Maple Plain's Percentage of 3 year Emergency Response Hours Average				61%
Independence's Percentage of 3 year Emergency Response Hours Average				39%

Formula
City Contribution = ([50%*General Fund Budget]*Market Value) +([50%*General Fund Budget]*Call Hours)

Municipalities Share of Fire Partnership				
	General Budget	Bond Payments	Capital Improvement	Total
Maple Plain	\$173,580	\$0	\$32,500	\$206,080
Independence	\$220,049	\$0	\$32,500	\$252,549
Total	\$393,629	\$0	\$65,000	\$458,629

Public Safety Aid	\$ 127,539.00	Bring Pension Up	2026	2027	2028	2029	2030	Fire Truck CIP Fund, Starting Balance	\$164,796
Whps	\$ 59,236.00		\$ 61,430.00	\$ 66,549.00	\$ 72,018.00	\$ 77,859.00	\$ 84,097.00		
Soft Cost	\$ 19,500.00								
		Budget with Pension	\$ 552,500.00	\$ 582,172.50	\$ 613,422.68	\$ 646,333.91	\$ 680,995.65		
Remaining	\$48,803	Budget without Pension	\$ 491,070.00	\$ 515,623.50	\$ 541,404.68	\$ 568,474.91	\$ 596,898.65		
		Budget with 5 % increase							
Upfront Soft Cost	\$39,000	MP Share	\$ 214,633.87	\$ 228,973.11	\$ 240,421.77	\$ 252,442.86	\$ 265,065.00		
MP Pays	\$ 19,500.00	INDP Share	\$ 276,436.13	\$ 286,650.39	\$ 300,982.91	\$ 316,032.05	\$ 331,833.66		
Indp Pays	\$ 19,500.00	Cities Split Pension Up 50/50 Like we did with Capital							
			\$ 491,070.00	\$ 515,623.50	\$ 541,404.68	\$ 568,474.91	\$ 596,898.65		
		Total Budget to Levy						Year 1 Delta	
		Maple Plain	\$ 245,348.87	\$ 262,247.61	\$ 276,430.77	\$ 291,372.36	\$ 307,113.50	\$ 39,269.03	
		Independence	\$ 307,151.13	\$ 319,924.89	\$ 336,991.91	\$ 354,961.55	\$ 373,882.16	\$ 54,601.97	
Capital Improvement Fund	Balance \$ 244,223.21								
MP Gets to Keep	\$ 115,992.57		\$ 552,500.00	\$ 582,172.50	\$ 613,422.68	\$ 646,333.91	\$ 680,995.65		
INDP Gets to Keep	\$ 128,230.64								
Purchase Fire Truck in 5 years									
MP Pays	\$ 332,430.00								
Indp Pays	\$ 367,570.00								

2025 MP Fire Budget				
	General	Capital		
MP	214633.9	30715	245348.9	0.444070357
IND	276436.1	30715	307151.1	0.555929643
	491070	61430	552500	