

City of Maple Plain- Monthly Update
September 2025 Highlights
Jacob Kolander, City Administrator

Fire Department Transition

- Fire Commission approved a timeline for dissolving the Maple Plain Fire Department and transitioning services to West Suburban Fire District.

Key dates:

- Sept 17: Draft lease agreement, Fire Relief resolution, and dissolution resolution.
 - Oct 8: Draft contract for services and updated JPA agreement.
 - Nov: Joint Council meeting for final approvals.
- Monthly meetings with Haven Homes are scheduled to ensure transparency around Lift Assist call billing, starting January 2026.

Infrastructure & Public Works

- Poplar & Willow Drainage Project approved for \$20,250 using capital funds.
- Midco's subcontractor damaged a sewer main; repairs are underway at Midco's expense.

Planning & Development

- Planning Commission approved:
 - CUP for Zomer Farms (Cannabis Cultivation and Manufacturing).
 - Plat for Northshore Gymnastics.

Legal & Code Enforcement

- Continued enforcement of grass height violations, unlicensed vehicles, and illegal dumping.

Public Safety

- Transitioning to Civic Plus for mass notifications—more features and lower cost than Code Red.
- WHPS won the Battle of the Badges again this year.

Budget & Administration

- We have continued to work on the City Budget.
- General Fund: 79% spent; Fire Partnership Fund: 70% spent.

Personal Note

- Out of office October 1–7 for my wedding.
- Wedding Day: October 4, 2025 – After this, my last name will change to Schillander.

CITY OF MAPLE PLAIN

Expenditure Summary Report for Council Reports

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Dept	Dept Descr	2024 Amt	2025 YTD Budget	September 2025 Amt	2025 YTD Amt	%YTD Budget
101 GENERAL FUND						
42400	Building Inspection	\$15,574.05	\$20,000.00	\$0.00	\$6,389.60	31.95%
41610	City Attorney	\$73,481.82	\$38,000.00	\$0.00	\$24,816.50	65.31%
42500	Civil Defense	\$1,474.82	\$500.00	\$0.00	\$599.64	119.93%
46630	Community Action Programs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
41110	Council	\$68,307.57	\$48,287.00	\$2,692.97	\$39,284.20	81.36%
41410	Elections	\$6,739.06	\$0.00	\$0.00	\$0.00	0.00%
41500	Financial Administration	\$476,270.47	\$376,802.00	\$9,349.36	\$308,099.60	81.77%
42290	Fire Department	\$224,304.96	\$208,580.00	\$0.00	\$124,703.36	59.79%
41940	General Government Building	\$35,427.16	\$42,000.00	\$0.00	\$26,666.64	63.49%
43100	Highways, Streets & Roadwa	\$116,538.67	\$106,739.00	\$0.00	\$79,490.82	74.47%
45200	Parks (GENERAL)	\$216,018.34	\$141,378.00	\$0.00	\$116,450.50	82.37%
41910	Planning and Zoning	\$13,082.92	\$20,800.00	\$0.00	\$13,302.25	63.95%
42110	Police Department	\$760,187.18	\$743,423.00	\$0.00	\$594,450.82	79.96%
43000	Public Works (GENERAL)	\$100,129.49	\$70,999.00	\$0.00	\$65,205.66	91.84%
101 GENERAL FUND		\$2,110,036.51	\$1,817,508.00	\$12,042.33	\$1,401,959.59	77.14%
601 WATER FUND						
49611	Water Treat Plant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49400	Water Utilities (GENERAL)	\$670,659.32	\$686,180.00	-\$217,754.50	\$436,445.92	63.61%
601 WATER FUND		\$670,659.32	\$686,180.00	-\$217,754.50	\$436,445.92	63.61%
602 SEWER FUND						
49450	Sewer (GENERAL)	\$370,685.42	\$479,961.00	\$245.50	\$408,730.43	85.16%
602 SEWER FUND		\$370,685.42	\$479,961.00	\$245.50	\$408,730.43	85.16%
603 STORM WATER FUND						
49455	Storm Sewer	\$142,358.92	\$175,801.00	\$122.74	\$155,637.76	88.53%
603 STORM WATER FUND		\$142,358.92	\$175,801.00	\$122.74	\$155,637.76	88.53%
801 FIRE PARTNERSHIP FUND						
42210	Fire Administration	\$323,334.42	\$201,137.00	\$14,247.87	\$183,385.22	91.17%
42260	Fire Apparatus/Equipment	\$64,671.66	\$70,700.00	\$0.00	\$60,453.96	85.51%
42250	Fire Communications	\$32,134.31	\$32,702.00	\$0.00	\$23,932.25	73.18%
42220	Fire Fighting	\$120,017.57	\$139,070.00	\$0.00	\$81,224.80	58.41%
42265	Fire Fleet Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42230	Fire Prevention	\$1,051.21	\$4,000.00	\$0.00	\$0.00	0.00%
42280	Fire Stations and Bldgs	\$21,996.82	\$25,820.00	\$0.00	\$11,492.19	44.51%
42240	Fire Training	\$24,329.80	\$35,200.00	\$0.00	\$11,246.36	31.95%
42270	Medical Services	\$2,112.76	\$5,500.00	\$0.00	\$1,498.66	27.25%
801 FIRE PARTNERSHIP FUND		\$589,648.55	\$514,129.00	\$14,247.87	\$373,233.44	72.60%
		\$3,883,388.72	\$3,673,579.00	-\$191,096.06	\$2,776,007.14	75.57%

((((((((((([Fund] in ('101','601','602','603','801')) AND ([Dept]<>"49360" Or [Dept] IS Null)) AND ([Dept]<>"47078" Or [Dep