



Executive Summary

City Council Business Meeting

AGENDA ITEM-NEW BUSINESS:	Ordinance No 2026-350 Amending the Quarterly Utility Billing Section of the Fee Schedule
PREPARED BY:	Jacob Schillander, City Administrator
RECOMMENDED ACTION:	<ol style="list-style-type: none"> 1. Motion to Approve Ordinance No 2026-350 Amending the Quarterly Utility Billing Section of the Fee Schedule 2. Motion to Approve Summary Publication of Ordinance 2026-350

The 2026 Fee Schedule was approved in January, however with the Approval of the Enterprise Fund Budget, the Council needs to approve the revised Fee Schedule to reflect the new utility rates.

Water Rates

Tier	Location	Old Rate	New Rate	\$ Change	% Change
Fixed Fee	Within City	\$11.13	\$13.22	\$2.09	18.78% *
	Outside City	\$15.03	\$19.17	\$4.14	27.54% **
0 – 6,000 gal.	Within City	\$8.73	\$9.44	\$0.71	8.13%
	Outside City	\$12.66	\$13.69	\$1.03	8.14%
6,001 – 12,000 gal.	Within City	\$9.17	\$9.91	\$0.74	8.07%
	Outside City	\$13.30	\$14.37	\$1.07	8.05%
12,001 – 24,000 gal.	Within City	\$9.61	\$10.38	\$0.77	8.01%
	Outside City	\$13.93	\$15.05	\$1.12	8.04%
24,001+ gal.	Within City	\$10.58	\$11.43	\$0.85	8.03%
	Outside City	\$15.34	\$16.57	\$1.23	8.02%

* The percentage change is large due to the fixed fee in 2025 not changing from 2024 fixed rate. \$13.22 is in line with the scenario 2 rate study fixed fee for 2026.

** The change is larger due to the within the city rate not changing in 2025 and the outside the city was calculated off a 35% surcharge versus the approved 45% surcharge.

Sewer Rates

Type	Old Rate	New Rate	\$ Change	% Change
Fixed Fee	\$97.61	\$100.54	\$2.93	3.00%
6,001+ gallons (per 1,000)	\$8.05	\$8.29	\$0.24	2.98%
Up to 6,000 gallons	Included in Fixed Fee	Included in Fixed Fee		

Storm Water Rates

Property Type	Old Rate	New Rate	\$ Change	% Change
Undeveloped/Vacant Land	\$53.93 per acre	\$56.62 per acre	\$2.69	4.99%
Single-/Two-Family Residential	\$11.87 per lot	\$12.46 per lot	\$0.59	4.97%
Multi-Family Residential	\$71.89 per acre	\$75.49 per acre	\$3.60	5.01%
Church/Institutional	\$53.92 per acre	\$56.62 per acre	\$2.70	5.01%
Mixed Use (Comm./Retail)	\$107.83per acre	\$113.23per acre	\$5.40	5.01%
Industrial/Office Park	\$107.83per acre	\$113.23per acre	\$5.40	5.01%