

Maple Plain- Chemical Report

Budget Year: August 2024 - July 2025

Below is the monthly chemical usage and costs for the month of January 2025 and for previous months. At the bottom of the report is the monthly / year-to-date budget totals. For questions email kkettner@peopleservice.com

Chlorine - 504001-Water

Budget Month	Invoice Date	Usage	Price UOM	Unit Price	Chemical Cost	Shipping & Tax	Total
Aug-24	6/15/2024	3-Demurrage	rt	\$10.00	\$30.00	\$0.00	\$30.00
	6/25/2024	2	cy	\$203.00	\$406.00	\$5.70	\$411.70
	7/15/2024	1-Demurrage	rt	\$10.00	\$10.00	\$0.00	\$10.00
							\$451.70
Sept-24	8/15/2024	1-Demurrage	rt	\$10.00	\$10.00	\$0.00	\$10.00
	8/21/2024	2	cy	\$203.00	\$406.00	\$9.00	\$415.00
							\$425.00
Oct-24	9/26/2024	2	cy	\$203.00	\$406.00	\$13.00	\$419.00
Dec-24	9/15/2024	1-Demurrage	rt	\$10.00	\$10.00	\$0.00	\$10.00
	11/5/2024	2	cy	\$203.00	\$406.00	\$25.00	\$431.00
	12/15/2024	1-Demurrage	rt	\$10.00	\$10.00	\$0.00	\$10.00
							\$451.00
Jan-25	12/31/2024	3	cy	\$203.00	\$609.00	\$5.25	\$614.25
Total		11					\$2,360.95

Potassium Permanganate - 504005-Water

Budget Month	Invoice Date	Usage	Price UOM	Unit Price	Chemical Cost	Shipping & Tax	Total
Aug-24	6/25/2024	110.250	lb	\$6.0200	\$663.71	\$5.70	\$669.41
Sept-24	8/21/2024	110.250	lb	\$6.0200	\$663.71	\$9.00	\$672.71
Oct-24	9/26/2024	55.125	lb	\$6.0200	\$331.85	\$13.00	\$344.85
Dec-24	11/20/2024	55.125	lb	\$6.0200	\$331.85	\$12.50	\$344.35
Jan-25	12/31/2024	55.125	lb	\$6.0200	\$331.85	\$6.25	\$338.10
Total		385.875					\$2,369.42

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Fluoride - 504007-Water

Budget Month	Invoice Date	Usage	Price UOM	Unit Price	Chemical Cost	Shipping & Tax	Total
Aug-24	6/25/204	507.5	lb	\$0.59	\$299.43	\$5.70	\$305.13
Jan-25	12/31/2024	304.5	lb	\$0.59	\$179.66	\$6.25	\$185.91
Total		812.0					\$491.03

Poly Phosphate - 504010-Water

Budget Month	Invoice Date	Usage	Price UOM	Unit Price	Chemical Cost	Shipping & Tax	Total
Aug-24	6/25/2024	395.4	lb	\$1.78	\$703.81	\$5.70	\$709.51
Sept-24	8/21/2024	131.8	lb	\$1.78	\$234.60	\$9.00	\$243.60
Dec-24	11/20/2024	395.4	lb	\$1.78	\$703.81	\$12.50	\$716.31
Total		922.6					\$1,669.43

Maganese Sulfate Mono - 504013-Water

Budget Month	Invoice Date	Usage	Price UOM	Unit Price	Chemical Cost	Shipping & Tax	Total
Aug-24	6/25/2024	55.1	lb	\$6.24	\$343.90	\$5.70	\$349.60
Jan-25	12/31/2024	55.1	lb	\$6.24	\$343.90	\$7.25	\$351.15
Total		110.2					\$700.75

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Monthly / Year-to Date Chemical Budget Totals

Month	Water	Wastewater	Monthly Total	Chemical Budget	Over / (Under)
August	\$2,485	\$0	\$2,485	\$11,780	\$(9,295)
September	\$1,341	\$0	\$1,341	\$9,295	\$(7,954)
October	\$764	\$0	\$764	\$7,954	\$(7,190)
November	\$0	\$0	\$0	\$7,190	\$(7,190)
December	\$1,512	\$0	\$1,512	\$7,190	\$(5,678)
January	\$1,489	\$0	\$1,489	\$5,678	\$(4,188)
February			\$0		
March			\$0		
April			\$0		
May			\$0		
June			\$0		
July			\$0		
Year-To-Date	\$7,592	\$0	\$7,592		