

CITY OF MAPLE PLAIN

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Abdo Fire Fund Expenditure Guideline W/O Zeros

Account Descr	2024 Amt	2025 YTD Budget	March 2025 Amt	2025 YTD Amt	%YTD Budget
801 FIRE PARTNERSHIP FUND					
42210 Fire Administration					
E 801-42210-180 Psychological Eval	\$7,270.00	\$3,300.00	\$0.00	\$4,830.00	146.36%
E 801-42210-201 Operating Supplies	\$403.60	\$550.00	\$0.00	\$62.65	11.39%
E 801-42210-301 Auditing & Account	\$2,668.00	\$22,500.00	\$2,739.00	\$5,839.80	25.95%
E 801-42210-309 EDP, Software and	\$5,114.02	\$7,235.00	\$2,390.46	\$4,868.77	67.29%
E 801-42210-361 General Liability In	\$5,063.00	\$5,063.00	\$0.00	\$5,176.00	102.23%
E 801-42210-363 Automotive Insura	\$3,642.00	\$3,642.00	\$0.00	\$3,140.00	86.22%
E 801-42210-433 Dues & Subscriptio	\$2,570.00	\$2,360.00	\$0.00	\$785.00	33.26%
E 801-42210-434 Awards & Indemni	\$2,834.94	\$800.00	\$0.00	\$50.00	6.25%
E 801-42210-151 Worker s Comp Ins	\$12,331.43	\$12,180.00	\$0.00	\$11,441.00	93.93%
42210 Fire Administration	\$41,896.99	\$57,630.00	\$5,129.46	\$36,193.22	
42220 Fire Fighting					
E 801-42220-443 Turnout Gear	\$29,678.91	\$31,050.00	\$749.94	\$749.94	2.42%
E 801-42220-240 Small Tools & Mino	\$5,130.74	\$3,000.00	\$415.69	\$1,955.69	65.19%
E 801-42220-417 Uniforms & Unifor	\$498.98	\$2,000.00	\$113.98	\$144.95	7.25%
42220 Fire Fighting	\$35,308.63	\$36,050.00	\$1,279.61	\$2,850.58	
42240 Fire Training					
E 801-42240-331 Training & Travel	\$15,039.88	\$15,000.00	\$0.00	\$1,000.00	6.67%
E 801-42240-208 Training and Instru	\$7,825.50	\$15,000.00	\$0.00	\$2,726.36	18.18%
42240 Fire Training	\$22,865.38	\$30,000.00	\$0.00	\$3,726.36	
42250 Fire Communications					
E 801-42250-309 EDP, Software and	\$3,127.54	\$7,440.00	\$0.00	\$4,003.65	53.81%
E 801-42250-323 Radio Units/Techn	\$28,954.77	\$22,762.00	\$2,338.32	\$7,824.16	34.37%
42250 Fire Communications	\$32,082.31	\$30,202.00	\$2,338.32	\$11,827.81	
42260 Fire Apparatus/Equipment					
E 801-42260-212 Motor Fuels	\$3,701.04	\$7,000.00	\$316.50	\$1,685.33	24.08%
E 801-42260-221 Equipment Parts	\$32.52	\$1,500.00	\$36.99	\$36.99	2.47%
E 801-42260-406 Apparatus & Equip	\$59,775.72	\$60,700.00	\$454.25	\$16,487.67	27.16%
E 801-42260-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$2,665.59	0.00%
42260 Fire Apparatus/Equipment	\$63,509.28	\$69,200.00	\$807.74	\$20,875.58	
42270 Medical Services					
E 801-42270-218 Medical Supplies	\$1,295.06	\$2,500.00	\$260.99	\$425.38	17.02%
42270 Medical Services	\$1,295.06	\$2,500.00	\$260.99	\$425.38	
42280 Fire Stations and Bldgs					
E 801-42280-383 Gas Utilities	\$6,283.39	\$10,000.00	\$281.54	\$541.25	5.41%
E 801-42280-321 Telephone & Inter	\$2,335.01	\$2,300.00	\$176.75	\$497.10	21.61%
E 801-42280-381 Electric Utilities	\$6,020.31	\$6,000.00	\$452.35	\$874.48	14.57%
42280 Fire Stations and Bldgs	\$14,638.71	\$18,300.00	\$910.64	\$1,912.83	
801 FIRE PARTNERSHIP FUND	\$211,596.36	\$243,882.00	\$10,726.76	\$77,811.76	
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