

CITY OF MAPLE PLAIN

04/11/25 11:26 AM

Page 1

Abdo Fire Fund Revenue Guideline W/O Zeros

Account Descr	2024 Amt	2025 YTD Budget	March 2025 Amt	2025 YTD Amt	%YTD Budget
801 FIRE PARTNERSHIP FUND					
R 801-34207 Maple Plain Fire Protect. Pmt.	\$224,304.96	\$206,080.00	\$17,173.33	\$51,519.99	25.00%
R 801-34208 Independence Fire Protect. Pmt	\$278,809.00	\$252,549.00	\$42,091.50	\$84,183.00	33.33%
R 801-36210 Interest Earnings	\$5,781.02	\$4,500.00	\$0.00	\$76.01	1.69%
801 FIRE PARTNERSHIP FUND	\$508,894.98	\$463,129.00	\$59,264.83	\$135,779.00	
802 FIRE EQUIP & CAPITAL FUND					
R 802-36210 Interest Earnings	\$7,789.23	\$0.00	\$0.00	\$1,811.21	0.00%
802 FIRE EQUIP & CAPITAL FUND	\$7,789.23	\$0.00	\$0.00	\$1,811.21	
	\$516,684.21	\$463,129.00	\$59,264.83	\$137,590.21	