

	<i>Actual</i> 2024	<i>Actual</i> 2025	<i>Proposed</i> 2026	<i>Proposed</i> 2027	<i>Proposed</i> 2028
Rate Study Scenario 2	10%	10%	8%	5%	
Water Rates					
<i>Proposed Rate Chage - Usage</i>	10.0%	10.0%	8.0%	5.0%	3.0%
<i>Proposed Rate Chage - Fixed</i>	10.0%	10.0%	8.0%	5.0%	3.0%
Residential					
Water Volume					
Up to 6,000	7.94	8.74	9.44	9.91	10.20
6,001 to 12,000	8.34	9.17	9.91	10.40	10.71
12,001 to 24,000	8.73	9.61	10.38	10.89	11.22
24,001 and above	9.63	10.59	11.43	12.01	12.37
Fixed Fees					
State Water Testing Fee	2.45	2.45	2.45	2.45	2.45
Water Treatment Plant Charge	25.00	25.00	25.00	25.00	25.00
Water Fixed Fee	11.13	12.25	13.22	13.89	14.30
Commercial					
Water Volume					
Up to 6,000	7.94	8.74	9.44	9.91	10.20
6,001 to 12,000	8.34	9.17	9.91	10.40	10.71
12,001 to 24,000	8.73	9.61	10.38	10.89	11.22
24,001 and above	9.63	10.59	11.43	12.01	12.37
Fixed Fees					
State Water Testing Fee	2.45	2.45	2.45	2.45	2.45
Water Treatment Plant Charge	30.00	30.00	30.00	30.00	30.00
Water Fixed Fee	11.13	12.25	13.22	13.89	14.30
Rate Study Scenario 1	8%	6%	3%	3%	
Rate Study Scenario 2	5%	4%	3%	3%	
Sewer Rates					
<i>Proposed Rate Chage - Usage</i>	5.0%	4.0%	3.0%	3.0%	3.0%
<i>Proposed Rate Chage - Fixed</i>	5.0%	4.0%	3.0%	3.0%	3.0%
Residential					
Sewer Volume					
Up to 6,000	-	-	-	-	-
6,001 and above	7.74	8.05	8.29	8.54	8.79
Fixed Fees					
Sewer Fixed Fee (Base Charge)	93.86	97.61	100.54	103.56	106.67
Commercial					
Sewer Volume					
Up to 6,000	-	-	-	-	-
6,001 and above	7.74	8.05	8.29	8.54	8.79
Fixed Fees					
Sewer Fixed Fee (Base Charge)	93.86	97.61	100.54	103.56	106.67
Rate Study Scenario 1	10%	10%	10%	10%	
Rate Study Scenario 2	5%	5%	5%	5%	
Storm Water Rates					
<i>Proposed Rate Chage - Fixed</i>	5.0%	5.0%	5.0%	5.0%	5.0%
Residential					
Fixed Fees					
Storm Water Utility Fee - 1 lot	11.30	11.86	12.46	13.08	13.73
Storm Water Utility Fee - 2 lot	22.59	23.71	24.90	26.15	27.45
Commercial					
Fixed Fees					
Undeveloped land	51.36	53.92	56.62	59.45	62.42
Church	51.36	53.92	56.62	59.45	62.42
Multi Family	68.47	71.89	75.49	79.26	83.23
Mixed Use	102.70	107.84	113.23	118.89	124.83
Industrial	102.70	107.84	113.23	118.89	124.83
Office Park	102.70	107.84	113.23	118.89	124.83