

# WEST SUBURBAN FIRE DISTRICT



2026 FIRST QUARTER REPORT

Jeff Leuer | Fire Chief

# MISSION STATEMENT

To minimize loss of life and property in the West Suburban Fire District contract areas from fires, natural disasters, life threatening situations, and to assist other emergency agencies. It is committed to doing so through the provision of quality services in the areas of fire prevention/education, fire suppression, emergency medical care, hazardous materials mitigation and other technological and natural disasters.

# CORE VALUES

## **Integrity**

Our moral principles and intellectual honesty carry through to the Fire Department and everything we do in the community.

## **Professionalism**

We hold our involvement in this profession to the highest standards through committed, quality service to our community.

## **Honor**

We are committed to honesty, moral values, and ethics in all that we do. Every action reflects on all members, past and present.

## **Dedication**

We hold a passionate belief in our mission as a Fire Department.



# STAFFING

*WSFD 1st Quarter Report*

# MEMBERSHIP

71

TOTAL MEMBERS

Fire Chief (1)

Assistant Fire Chief (6)

Captain (8)

Lieutenant (6)

Inspector (1)

Firefighter (45)

Reserves (4)

## FIRE BOARD MEMBERS

Jeff Leuer - President

Terry Ryan - VP

Brian Kodet - VP

Jake Leuer - Treasurer

Cody Ellos - Secretary

Loren Palmer - Trustee

Bill Rosati - Trustee

Ryan Gregor - Trustee

Rob Kalinsky - Trustee

# CURRENT STAFFING

**71**

Total Members

**54**

Emergency Medical Responders

**15**

Emergency Medical Technicians

**1**

Paramedic

**29**

Blue Card Certified

**3**

Certified Fire Inspectors

**2**

State Certified Fire Investigators

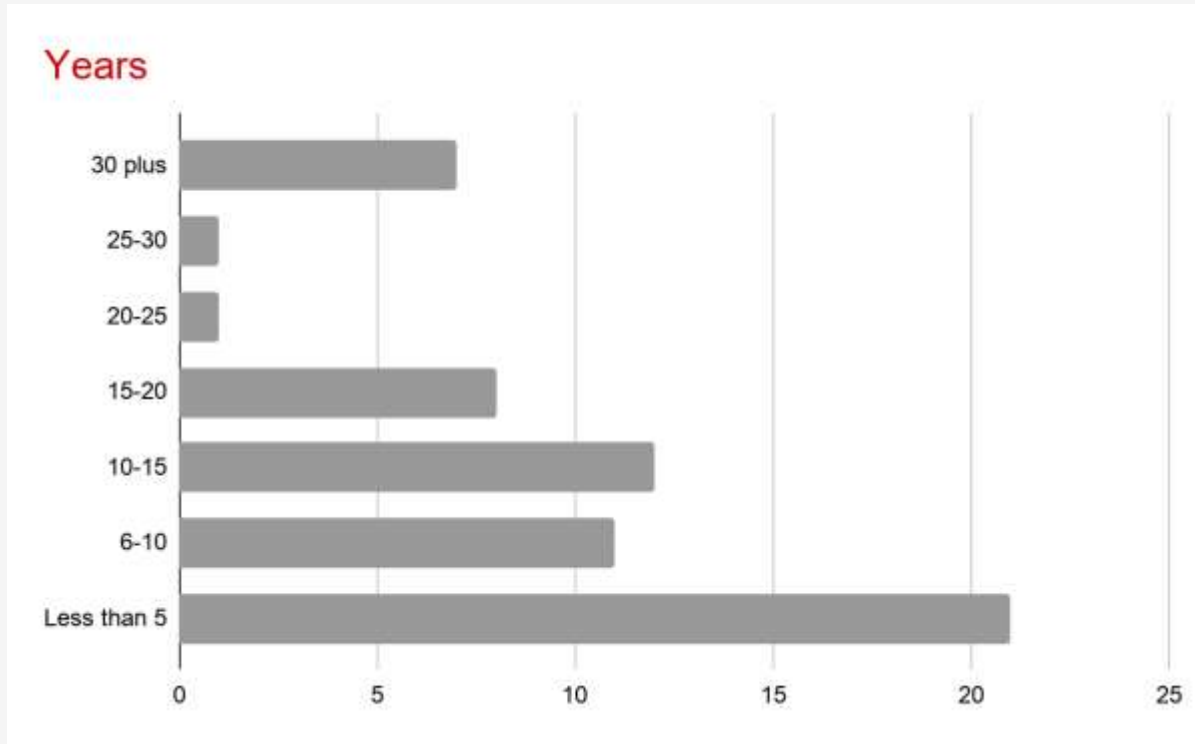
**8**

Certified Fire Instructors

**24**

Certified Fire Apparatus Operators

# MEMBERS BY YEARS OF SERVICE



# MEMBER RESIDENCE BY CITY

CORCORAN (10)

INDEPENDENCE (8)

MEDINA (15)

MAPLE GROVE (2)

MINNETRISTA (1)

GREENFIELD (8)

LORETTO (11)

PLYMOUTH (8)

MAPLE PLAIN (12)

# DUTY CREW PROGRAM

## Program Overview

- Staffing Issues Nights & Weekends
- Tracking Data on weekday overnights for future staffing
- Enhanced Response Capabilities
- Fridays starting at 12:00PM through Sunday Morning 6:00AM
- Expanded for Holiday Weekend
- Survey of new applicants coming into WSFD

# STATISTICS

*WSFD 1st Quarter Report*

# Q1 2026 CALLS FOR SERVICE

**177**

TOTAL CALLS

**126**

Standard Shift

**51**

Duty Crew Shift

# INCIDENT LOCATION BREAKDOWN

<b>City</b>	<b>Call #</b>	<b>Hours</b>
Medina	61	599
Maple Plain	41	323
Independence	38	414
Corcoran	14	252
Greenfield	13	125
Loretto	6	41
Outside Cities	4	145

# CALL TYPES BY CITY

City	Medical	No Emergency	Public Service	Hazardous	Fire
Medina	31	10	8	7	3
Maple Plain	31	5	3	2	0
Independence	17	12	5	1	2
Corcoran	5	6	0	1	2
Greenfield	3	0	7	2	1
Loretto	3	0	1	1	0

# NERIS CALL TYPES

## Fire

Outside Fire

Structure Fire

Transportation Fire

Special Fire

## Public Service

Citizen Assist

Alarm (non-medical)

Disaster / Weather

Other

## Rescue

Outside / Outdoor

Structure / Indoor

Transportation (Land)

Water

## Medical

Illness

Injury

Other

## Hazardous Situation

Non-Chemical

Hazardous Materials

Overpressure

Investigation

## Non-Emergency

False Alarm

Good Intent

Canceled

## Law Enforcement Support

No subcategories or types

# CALL SIGNS

Station 1	44
Station 2	45
Station 3	62
All Call	17
Station 1 & 2	7
Station 1 & 3	2
<b>Totals</b>	<b>177</b>

# ENROUTE TIMES

DUTY CREW

**2:55**

Average Enroute Time

PAID ON-CALL

**5:53**

Average Enroute Time

# BUDGET & FINANCE

*WSFD 1st Quarter Report*

# Q1 2026 REVENUE HIGHLIGHTS

**\$0**

Gambling Donation

**\$6,250**

Grants

**\$8,750**

General Donations

**\$1,750**

Fire Inspections

# FUTURE OPERATIONAL NEEDS

- Fire Investigations
  - Hennepin County Fire Chiefs and State Fire Marshal
- Fire Inspections
  - State Fire Marshal Office
    - In-Home Daycares, Care Facilities, Treatment Centers, Schools
- Life Safety Units
  - Hennepin County Fire Chiefs
  - North Ambulance
- MDC's
  - Hennepin County Dispatch

# OSHA

- Minimum Staffing and response times
- Medical Screenings, Mental Health resources
- Stricter Physical Fitness Services
- Stricter PPE compliance (10 Year life)
- Follow NFPA Standards
- Designated decon areas
- Facility upgrades
  - Smoke alarms, sprinkler systems, designated decon, designated PPE area
- Training
  - Minimum qualifications for officer training, firefighter training tracking, ICS.

**The result of this Proposed OSHA regulation changes following the attacks on 9/11, Congress directed all government agencies including OSHA to strengthen their preparedness to respond to terrorist attacks, major disasters and other major emergencies. OSHA identified the gaps in protections for emergency responders.**

# FUTURE CAPITAL NEEDS

- **Station improvements**
  - Bunk Rooms/Sleeping Quarters
  - Mechanical, Electrical and Plumbing systems
  - Decontamination Areas
  - Limited Storage
  - Dedicated Laundry Rooms
  - Backup Generator
- **ISO**
  - Pumper Tanker to replace 2 trucks in 2029
  - Engine to replace 2 trucks in 2029
  - Ladder Truck in 2031



## WEST SUBURBAN FIRE DISTRICT PROJECT COST MATRIX

	ANTICIPATED TOTAL PROJECT COST (ASSUMES 2027 CONSTRUCTION)	OPTION #1 RENOVATION OF STATIONS 1 - 3 (Assumes Midpoint of Low/High Range)	OPTION #2 RENOVATION OF STATIONS 2 & 3 BUILD NEW STATION 1	NOTES
<b>STATION 1 - LORETTO, MN</b>				
<b>Low Range Scope of Work</b> - New Admin., Dorm Rooms & Decontamination Programming - New Apparatus/Support Programming - Light Renovation of Ex. Apparatus Bays - Heavy Renovation of Ex. Admin. - Misc. Site Improvements (Lighting, Parking Lots, etc.)	\$2,800,000	\$4,250,000	N/A	
<b>High Range Scope of Work</b> - Includes All Items in Low Range Scope of Work - Expansion of Ex. Apparatus Bay to Support a Ladder Truck - Elevator Programming to Meet ADA (If Required)	\$5,700,000			
<b>STATION 2 - HAMEL, MN</b>				
<b>Low Range Scope of Work</b> - New Admin., Dorm Rooms & Decon. - Light Renovation of Ex. Apparatus Bays - Heavy Renovation of Ex. Admin. - Misc. Site Improvements (Lighting, Parking Lots, etc.)	\$2,300,000	\$2,700,000	\$2,700,000	- May need a variance for building expansion and/or code required parking counts
<b>High Range Scope of Work</b> - Includes All Items in Low Range Scope of Work - Roof Replacement (Fully-Adhered EPDM)	\$3,100,000			
<b>STATION 3 - MAPLE PLAIN, MN</b>				
<b>Low Range Scope of Work</b> - Light Renovation of Ex. Apparatus Bays - Medium Renovation of Ex. Apparatus Bay (Conversion to Decon.) - Heavy Renovation of Ex. Admin. - Misc. Site Improvements (Lighting, Parking Lots, etc.)	\$2,400,000	\$2,800,000	\$2,800,000	
<b>High Range Scope of Work</b> - Includes All Items in Low Range Scope of Work - Platform Lift Programming to Meet ADA (If Required)	\$3,200,000			
<b>NEW STATION 1 - MEDINA, MN</b>				
<b>Scope of Work</b> - Assumes Pre-Engineered Metal Building Construction - Programmed Square Footage Equals High Range Scope of Work for Stations 1 & 2	N/A	N/A	\$7,585,721	
<b>LOW RANGE SUBTOTAL</b>	\$7,500,000	N/A	N/A	
<b>HIGH RANGE SUBTOTAL</b>	\$12,000,000	N/A	N/A	
<b>OPTION 1 SUBTOTAL</b>	N/A	\$9,750,000	N/A	
<b>OPTION 2 SUBTOTAL</b>	N/A	N/A	\$13,085,721	

# Thank You

for allowing West Suburban Fire District  
to serve your community

**Questions?**