

City Administrator Monthly Report

City of Maple Plain

May 2026

This report provides an overview of key activities and updates from the past month.

Fire Department

The City has reached a significant milestone regarding the Fire Relief Association pension matter. The Pension Omnibus Bill has successfully passed the legislature and is now headed to the Governor's desk for signature, marking a major step forward in resolving long-standing pension-related issues.

Code Enforcement

Code enforcement efforts have increased as part of seasonal property maintenance:

- A total of 11 notices were issued to property owners regarding grass length violations.

Public Safety

The City issued solicitor permits to Custom Remodelers Inc., along with official identification badges to ensure residents can easily verify authorized solicitors operating within the community.

Administration

Several administrative initiatives are underway:

- The City met with the Metropolitan Council regarding participation in the Livable Communities Program. Participation would require Council action, including adoption of a Fair Housing Policy and establishment of housing goals. This item will be brought forward for future Council consideration.
- Work continues on the five-year Capital Improvement Plan (CIP) financing strategy, with progress being made toward developing a comprehensive and sustainable plan for future infrastructure investments.
- Staff participated in election training, and upcoming decisions will be needed regarding election administration. Notably, recent changes in state law provide the option to offer 18 days of early voting instead of the previous 46 days, which may provide administrative flexibility.

The past month reflects continued progress on legislative priorities, community standards enforcement, and long-term planning initiatives. Staff will continue advancing these efforts and bringing forward recommendations to the Council for policy direction where needed.

CITY OF MAPLE PLAIN
Expenditure Summary Report for MAY 2026

Dept	Dept Descr	2025 Amt	2026 YTD Budget	April 2026 Amt	2026 YTD Amt	%YTD Budget
101 GENERAL FUND						
42400	Building Inspection	\$19,556.17	\$19,111.00	\$1,089.99	\$15,141.41	79.23%
41610	City Attorney	\$51,687.33	\$39,330.00	\$4,980.00	\$11,990.50	30.49%
42500	Civil Defense	\$599.64	\$650.00	\$0.00	\$299.82	46.13%
46630	Community Action Programs	\$2,500.00	\$2,000.00	\$0.00	\$0.00	0.00%
41110	Council	\$51,360.89	\$58,650.00	\$8,017.54	\$23,061.89	39.32%
41410	Elections	\$683.54	\$5,685.00	\$0.00	\$0.00	0.00%
41500	Financial Administration	\$419,419.65	\$378,051.00	\$43,448.01	\$143,029.27	37.83%
42290	Fire Department	\$223,857.07	\$252,599.00	\$23,307.87	\$80,807.37	31.99%
41940	General Government Building	\$173,641.61	\$44,000.00	\$3,650.00	\$14,600.00	33.18%
43100	Highways, Streets & Roadwa	\$208,461.61	\$101,000.00	\$4,176.86	\$52,372.64	51.85%
45200	Parks (GENERAL)	\$156,848.53	\$109,350.00	\$12,579.96	\$33,662.35	30.78%
41910	Planning and Zoning	\$31,238.48	\$24,519.00	\$2,911.25	\$8,097.40	33.03%
42110	Police Department	\$742,924.09	\$804,718.00	\$67,204.33	\$390,689.65	48.55%
43000	Public Works (GENERAL)	\$187,744.96	\$82,332.00	\$25,396.60	\$54,395.74	66.07%
101 GENERAL FUND		\$2,270,523.57	\$1,921,995.00	\$196,762.41	\$828,148.04	43.09%
601 WATER FUND						
49611	Water Treat Plant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49400	Water Utilities (GENERAL)	\$548,535.99	\$660,581.00	\$48,655.17	\$251,610.94	38.09%
601 WATER FUND		\$548,535.99	\$660,581.00	\$48,655.17	\$251,610.94	38.09%
602 SEWER FUND						
49450	Sewer (GENERAL)	\$545,414.18	\$581,890.00	\$75,179.08	\$241,264.52	41.46%
602 SEWER FUND		\$545,414.18	\$581,890.00	\$75,179.08	\$241,264.52	41.46%
603 STORM WATER FUND						
49455	Storm Sewer	\$203,889.66	\$177,245.00	\$9,355.90	\$48,408.51	27.31%
603 STORM WATER FUND		\$203,889.66	\$177,245.00	\$9,355.90	\$48,408.51	27.31%
801 FIRE PARTNERSHIP FUND						
42210	Fire Administration	\$283,863.57	\$0.00	\$0.00	\$1,894.70	0.00%
42260	Fire Apparatus/Equipment	\$102,008.89	\$0.00	\$0.00	\$25.00	0.00%
42250	Fire Communications	\$36,781.80	\$0.00	\$0.00	\$0.00	0.00%
42220	Fire Fighting	\$134,426.93	\$0.00	\$0.00	\$261.79	0.00%
42265	Fire Fleet Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42230	Fire Prevention	\$965.19	\$0.00	\$0.00	\$0.00	0.00%
42280	Fire Stations and Bldgs	\$18,218.73	\$0.00	\$0.00	\$568.46	0.00%
42240	Fire Training	\$25,726.27	\$0.00	\$0.00	\$0.00	0.00%
42270	Medical Services	\$1,826.52	\$0.00	\$0.00	\$0.00	0.00%
801 FIRE PARTNERSHIP FUND		\$603,817.90	\$0.00	\$0.00	\$2,749.95	0.00%
		\$4,172,181.30	\$3,341,711.00	\$329,952.56	\$1,372,181.96	41.06%