

Executive Summary

City Council Workshop

AGENDA ITEM: Sewer Jetting and Television RFP

PREPARED BY: Kevin Larson, Assistant City Administrator

RECOMMENDED ACTION: Discussion & Decision

Policy Objectives

Secure a provider to perform CCTV inspection and jetting to Maple Plains gravity sewer lines and provide emergency services as needed.

Background

The City supplies sanitary sewer services and maintains approximately 31,000 linear feet of gravity sewer lines that transports to treatment facilities. The City is looking to secure a contract for three years, starting in 2026. The provider will provide the full range of services including sewer main cleaning, sewer and manhole video inspection, and will provide a report describing the condition of the City's sewer facilities.

Proposals and Expected Cost

Item no.	Description	Units	Est. Qty.	Nelson Sanitation			Pipe Services			Hydro-Klean, LLC			Empire Pipe Services		
1	Mobilization	EA	1	\$400/year	\$	1,200	No Fee	\$	-	\$333/year	\$	1,000	\$750/year	\$	2,250
2	CCTV Inspection	LF	31,000	\$0.75/LF	\$	23,250	\$0.72/LF	\$	22,320	\$0.85/LF	\$	26,350	\$0.70/LF	\$	21,700
3	Jetting	LF	31,000	\$0.75/LF	\$	23,250	\$0.82/LF	\$	25,420	\$1.15/LF	\$	35,650	\$1.00/LF	\$	31,000
4	Easement Jetting	LF	TBD	\$1.00/LF			\$1.00/LF			\$2.30/LF			\$2.85/LF		
5	Deposit removal	Hourly	TBD	290/hr	\$	870	337.50/hr	\$	1,013	450/hr	\$	1,350	\$500/hr	\$	1,500
6	Tap cutting, root cutting/deposit	Hourly	TBD	290/hr	\$	870	337.50/hr	\$	1,013	450/hr	\$	1,350	\$735/hr	\$	2,250
	Total before Emergency Services					49,440		\$	49,765		\$	65,700		\$	58,700

Recommendations

City staff received four proposals and compared the providers across six key service categories. While Nelson Sanitation and Pipe Services had a similar quote, Nelson Sanitation did not have a conditional cost increase clause tied to the consumer price index. Therefore, staff is recommending extending the three-year contract with Nelson Sanitation.