

City Administrator's Monthly Report

Reporting Period: February–Early March 2026

Public Safety & Fire Services

- City leadership, Fire Relief Association representatives, and firefighters testified before the Minnesota Legislature regarding proposed pension-related legislation affecting the Maple Plain Fire Relief.
- The City continues to monitor potential legislative changes related to fire relief association benefit payouts.

Public Works, Utilities & Infrastructure

- Resident concerns regarding temporary water discoloration were addressed through system flushing and public guidance.
- Pothole repairs were identified on Main Street near the daycare facility and along Spring Avenue south of the railroad tracks, with repairs scheduled as weather permits.
- Staffing transitions occurred within the City's contracted public works provider, we Welcome Alex Mcardle to the Team.

Planning & Economic Development

- Planning Commission actions advanced the Downtown Redevelopment initiative, including recommendations related to the creation of a Tax Increment Financing (TIF) District and associated development program.
- Soil borings were completed on the downtown redevelopment site to support environmental review and a pending Brownfields grant application.
- Coordination meetings were held with North Shore Development and engineering consultants to align infrastructure timing with private development.
- The City began reviewing multiple right-of-way permit applications for utility improvements, including proposed fiber installation and gas infrastructure upgrades.
- The Planning Commission recommended a zoning text amendment and site plan approval for a project at 1800 Pioneer Creek, which will advance to City Council consideration.

Code Enforcement & Rental Licensing

- Ongoing enforcement actions continued to ensure compliance with rental licensing and property maintenance standards.
- Notices were issued related to outstanding rental license requirements and housing code violations.

Administrative Operations

- Staff advanced work on record organization and digitization to improve long-term document accessibility.
- Preparation began for the City's annual financial audit.

CITY OF MAPLE PLAIN
Monthly Finance Report for Council

Dept	Dept Descr	2025 Budget	2025 Amt	2026 YTD Budget	February 2026 Amt	2026 YTD Amt	%YTD Budget
101 GENERAL FUND							
42400	Building Inspection	\$20,000.00	\$10,285.59	\$19,111.00	\$13,244.33	\$22,514.91	117.81%
41610	City Attorney	\$38,000.00	\$47,667.00	\$39,330.00	\$2,650.16	\$6,670.49	16.96%
42500	Civil Defense	\$500.00	\$599.64	\$650.00	\$299.82	\$299.82	46.13%
46630	Community Action Programs	\$0.00	\$2,500.00	\$2,000.00	\$0.00	\$0.00	0.00%
41110	Council	\$48,287.00	\$49,898.79	\$58,650.00	\$3,131.07	\$11,377.48	19.40%
41410	Elections	\$0.00	\$0.00	\$5,685.00	\$0.00	\$683.61	12.02%
41500	Financial Administration	\$376,802.00	\$418,353.91	\$378,051.00	\$25,907.24	\$57,467.14	15.20%
42290	Fire Department	\$208,580.00	\$241,857.07	\$252,599.00	\$18,370.00	\$36,740.00	14.54%
41940	General Government Building	\$42,000.00	\$40,651.28	\$44,000.00	\$3,650.00	\$7,469.65	16.98%
43100	Highways, Streets & Roadwa	\$106,739.00	\$93,661.33	\$101,000.00	\$3,793.27	\$8,758.40	8.67%
45200	Parks (GENERAL)	\$141,378.00	\$156,805.03	\$109,350.00	\$5,172.41	\$15,770.21	14.42%
41910	Planning and Zoning	\$20,800.00	\$21,423.25	\$24,519.00	\$2,682.50	\$5,271.25	21.50%
42110	Police Department	\$743,423.00	\$822,624.14	\$804,718.00	\$95,434.91	\$177,360.43	22.04%
43000	Public Works (GENERAL)	\$70,999.00	\$115,553.49	\$82,332.00	\$53,760.21	\$136,161.40	165.38%
101 GENERAL FUND		\$1,817,508.00	\$2,021,880.52	\$1,921,995.00	\$228,095.92	\$486,544.79	25.31%
601 WATER FUND							
49611	Water Treat Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49400	Water Utilities (GENERAL)	\$686,180.00	\$571,885.76	\$660,581.00	\$27,436.56	\$78,802.47	11.93%
601 WATER FUND		\$686,180.00	\$571,885.76	\$660,581.00	\$27,436.56	\$78,802.47	11.93%
602 SEWER FUND							
49450	Sewer (GENERAL)	\$479,961.00	\$579,425.32	\$581,890.00	\$37,663.40	\$87,554.53	15.05%
602 SEWER FUND		\$479,961.00	\$579,425.32	\$581,890.00	\$37,663.40	\$87,554.53	15.05%
603 STORM WATER FUND							
49455	Storm Sewer	\$175,801.00	\$201,682.37	\$177,245.00	\$3,984.01	\$29,208.74	16.48%
603 STORM WATER FUND		\$175,801.00	\$201,682.37	\$177,245.00	\$3,984.01	\$29,208.74	16.48%
801 FIRE PARTNERSHIP FUND							
42210	Fire Administration	\$201,137.00	\$274,550.41	\$0.00	\$65.12	\$9,061.33	0.00%
42260	Fire Apparatus/Equipment	\$70,700.00	\$86,021.71	\$0.00	\$0.00	\$15,987.18	0.00%
42250	Fire Communications	\$32,702.00	\$31,402.75	\$0.00	\$2,209.76	\$4,879.05	0.00%

Dept	Dept Descr	2025 Budget	2025 Amt	2026 YTD Budget	February 2026 Amt	2026 YTD Amt	%YTD Budget
42220	Fire Fighting	\$139,070.00	\$105,950.93	\$0.00	\$0.00	\$30,884.32	0.00%
42265	Fire Fleet Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42230	Fire Prevention	\$4,000.00	\$965.19	\$0.00	\$0.00	\$0.00	0.00%
42280	Fire Stations and Bldgs	\$25,820.00	\$15,287.79	\$0.00	\$568.46	\$2,153.13	0.00%
42240	Fire Training	\$35,200.00	\$20,855.68	\$0.00	\$1,500.00	\$4,870.59	0.00%
42270	Medical Services	\$5,500.00	\$1,826.52	\$0.00	\$0.00	\$0.00	0.00%
801 FIRE PARTNERSHIP FUND		\$514,129.00	\$536,860.98	\$0.00	\$4,343.34	\$67,835.60	0.00%
		\$3,673,579.00	\$3,911,734.95	\$3,341,711.00	\$301,523.23	\$749,946.13	22.44%