

EXHIBIT A

	Item List	est cost	Year to complete
Veterans Memorial Park	Park Safety and ADA Loss Control measures		
	Main parking lot - 115 spaces- handicap space need sign and post for current spots and need 3 additional spots with sign, post, and striping	\$ 415	2028
	Secondary parking lot 1 handicap space	\$ 95	2026
	Playground sign - replace with pictogram sign	\$ 26	2027
	2 Additional ADA picnic tables	\$ 1,298	2028
	Ground-level play components - need a min of 1 additional	\$ 1,000	2027
	ADA child swing safety strap	\$ 50	2026
	Playground fill replacement - pour-in-place (recommended)	\$ 64,650	2027
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 23,900	2027
	Railing on the band shell ADA ramp	\$ 2,000	2026
	Bandshell outlet covers - 2 total	\$ 12	2026
	Bathroom door replacement	\$ 1,316	2027
	Sidewalk around the bandshell - currently not ADA compliant (est 570 sq ft)	\$ 5,700	2026
	Walkway adjusted to prevent driving on grass and the sidewalk (2 fixed Bollards)	\$ 1,400	2026
	Concession stand, Announcer booth and Dugout- Shingles, sofit, Facia	\$ 40,000	2027
	Flag lights	\$ 800	2026
	Paint the concession stand and announcer booth (1,800 sq ft.)	\$ 5,880	2027
	Shade trees (est 5 trees)	\$ 1,500	2026
	Picnic Shelter with bathrooms & kitchenette	\$ 300,000	2026
	Pollinator garden	\$ 1,200	2028
Seal Coating for walkways	\$ 1,472	At next Rd construction	
More benches around the playgrounds (2X)	\$ 6,000	2027	
<b>Total</b>		<b>\$ 434,814</b>	

	Item List	est cost	Year to complete
Rainbow Park	Park Safety and ADA Loss Control measures		
	Replacement of the infant swings (higher priority)	\$ 3,200	2027
	Replace the playstructure	\$ 81,700	2027
	Ground-level play components - need a min of 1 additional	\$ 1,000	2027
	Circle parking lot - needs 1 handicap parking spot - sign, post, and striping	\$ 95	2026
	Playground sign - replace with pictogram sign	\$ 26	2027
	1 Additional ADA picnic tables	\$ 649	2028
	Playground fill replacement - pour-in-place (recommended)	\$ 99,300	2027
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 36,431	2027
	Paint teeter totter (scrape and paint)	\$ 400	2026
	Park shelter GFCI outlets - need to upgrade two	\$ 360	2026
	Bathrooms ramp to get into the doors	\$ 150	2026
	Bathrooms handrails	\$ 230	2026
	Alternate solution - rent an ADA portable bathroom (annual cost)	\$ 1,500	2026
	Ice rink maintenance - replacement of fiber boards	\$ 40,000	2029
	Ice rink maintenance - Level the ground	\$ 10,125	2029
	Flag lights	\$ 800	2026
	Pickleball courts - convert one of the tennis courts to a pickle ball court	\$ 6,500	2029
	Resurface of tennis/pickle ball court	\$ 5,000	2029
	Restore the gravel walkways to grass	\$ 11,667	2028
Seal Coating for walkways	\$ 9,476	At next Rd construction	
<b>Total</b>		<b>\$ 270,678</b>	

	Item List	est cost	Year to complete
Bryantwood Park	Park Safety and ADA Loss Control measures		
	Playground fill replacement - pour-in-place (recommended)	\$ 78,630	2027
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 28,946	2027
	Street handicap parking - 1 at each entrance	\$ 190	2028
	Playground sign - with pictogram sign 1 for each structure (3)	\$ 78	2026
	1 Additional ADA picnic tables	\$ 649	2028
	Replace the stainless steel playstructure	\$ 61,700	2026
	Replacement of the infant swings (higher priority) and address the exit zones	\$ 3,200	2027
	ADA child swing safety strap	\$ 50	2026
	Concrete pad and 1 Additional ADA picnic tables (outside of play area)	\$ 2,189	2027
	Replace railroad ties with cement around the playgrounds with accessibility access point and expand the exit zone for the slide	\$ 24,900	2027
	More shade trees around the playground (est 10 trees)	\$ 3,000	2026
	More benches around the playgrounds (2X)	\$ 6,000	2026
	Seal Coating for walkways	\$ 2,352	At next Rd construction
<b>Total \$</b>		<b>182,938</b>	

	Item List	est cost	Year to complete
Pioneer Park	Convert to a dog park (est 9k sq. ft) or a drive through business	\$ 21,500	2031
	Seal Coating for walkways	\$ 2,548	At next Rd construction
<b>Total \$</b>		<b>24,048</b>	

	Item List	est cost	Year to complete
Tot Lot	Park Safety and ADA Loss Control measures		
	Ground-level play components - need a min of 1 additional	\$ 1,000	2031
	Street handicap parking - 1 spot	\$ 95	2031
	Playground sign - replace with pictogram sign	\$ 26	2031
	Playground fill replacement - pour-in-place (recommended)	\$ 27,600	2031
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 10,981	2031
	Move the trash bin to a cement slab	\$ 200	2026
<b>Total \$</b>		<b>28,921</b>	

note: all alternative options are not included in the totals for each park