

Exhibit A - Key Item List

	Item List	est cost	Staff Priority Reco	Council Priority
Veterans Memorial Park	Park Safety and ADA Loss Control measures		High	
	Main parking lot - 115 spaces- handicap space need sign and post for current spots and need 3 additional spots with sign, post, and striping	\$ 415		
	Secondary parking lot 1 handicap space	\$ 95		
	Playground sign - replace with pictogram sign	\$ 26		
	2 Additional ADA picnic tables	\$ 1,298		
	Ground-level play components - need a min of 1 additional	\$ 1,000		
	ADA child swing safety strap	\$ 50		
	Playground fill replacement - pour-in-place (recommended)	\$ 64,650		
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 23,900		
	Railing on the band shell ADA ramp	\$ 2,000		
	Bandshell outlet covers - 2 total	\$ 12		
	Bathroom door replacement	\$ 1,316		
	Sidewalk around the bandshell - currently not ADA compliant (est 570 sq ft)	\$ 5,700	High	
	Walkway adjusted to prevent driving on grass and the sidewalk (2 fixed Bollards)	\$ 1,400	High	
	Concession stand, Announcer booth and Dugout- Shingles, sofit, Facia	\$ 40,000	High	
	Flag lights	\$ 800	High	
	Paint the concession stand and announcer booth (1,800 sq ft.)	\$ 5,880	Medium	
	Shade trees (est 5 trees)	\$ 1,500	Medium	
	Picnic Shelter with bathrooms & kitchenette	\$ 300,000	Medium	
	Pollinator garden	\$ 1,200	Low	
	Seal Coating for walkways	\$ 1,472	Low	
	More benches around the playgrounds (2X)	\$ 6,000	Low	
	Total	\$ 434,814		

	Item List	est cost	Staff Priority Reco	Council Priority
Rainbow Park	Park Safety and ADA Loss Control measures		High	
	Replacement of the infant swings (higher priority)	\$ 3,200		
	Replace the playstructure	\$ 81,700		
	Ground-level play components - need a min of 1 additional	\$ 1,000		
	Circle parking lot - needs 1 handicap parking spot - sign, post, and striping	\$ 95		
	Playground sign - replace with pictogram sign	\$ 26		
	1 Additional ADA picnic tables	\$ 649		
	Playground fill replacement - pour-in-place (recommended)	\$ 99,300		
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 36,431		
	Paint teeter totter (scrape and paint)	\$ 400		
	Park shelter GFCI outlets - need to upgrade two	\$ 360		
	Bathrooms ramp to get into the doors	\$ 150		
	Bathrooms handrails	\$ 230		
	Alternate solution - rent an ADA portable bathroom (annual cost)	\$ 1,500		
	Ice rink maintenance - replacement of fiber boards	\$ 40,000	High	
	Ice rink maintenance - Level the ground	\$ 10,125	High	
	Flag lights	\$ 800	High	
	Pickleball courts - convert one of the tennis courts to a pickle ball court	\$ 6,500	Medium	
	Resurface of tennis/pickle ball court	\$ 5,000	Medium	
	Restore the gravel walkways to grass	\$ 11,667	Medium	
	Seal Coating for walkways	\$ 9,476	Low	
	Total	\$ 270,678		

	Item List	est cost	Staff Priority Reco	Council Priority
Bryantwood Park	Park Safety and ADA Loss Control measures		High	
	Playground fill replacement - pour-in-place (recommended)	\$ 78,630		
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 28,946		
	Street handicap parking - 1 at each entrance	\$ 190		
	Playground sign - with pictogram sign 1 for each structure (3)	\$ 78		
	1 Additional ADA picnic tables	\$ 649		
	Replace the stainless steel playstructure	\$ 61,700		
	Replacement of the infant swings (higher priority) and address the exit zones	\$ 3,200		
	ADA child swing safety strap	\$ 50		
	Concrete pad and 1 Additional ADA picnic tables (outside of play area)	\$ 2,189		
	Replace railroad ties with cement around the playgrounds with accessibility access point and expand the exit zone for the slide	\$ 24,900	High	
	More shade trees around the playground (est 10 trees)	\$ 3,000	Medium	
	More benches around the playgrounds (2X)	\$ 6,000	Low	
	Seal Coating for walkways	\$ 2,352	Low	
Total		\$ 182,938		

	Item List	est cost	Staff Priority Reco	Council Priority
Pioneer Park	Convert to a dog park (est 9k sq. ft) or a drive through business	\$ 21,500	Low	
	Seal Coating for walkways	\$ 2,548	Low	
Total		\$ 24,048		

	Item List	est cost	Staff Priority Reco	Council Priority
Tot Lot	Park Safety and ADA Loss Control measures		High	
	Ground-level play components - need a min of 1 additional	\$ 1,000		
	Street handicap parking - 1 spot	\$ 95		
	Playground sign - replace with pictogram sign	\$ 26		
	Playground fill replacement - pour-in-place (recommended)	\$ 27,600		
	Playground fill replacement - loose rubber mulch (alternative option)	\$ 10,981		
	Move the trash bin to a cement slab	\$ 200	Medium	
Total		\$ 28,921		

note: all alternative options are not included in the totals for each park