

City Administrator's Monthly Report

June 2025 Highlights

Jacob Kolander, City Administrator

Public Works & Infrastructure

- Hydrant flushing was completed, and street sweeping followed immediately after.
- Valley Rich completed repairs on a sinking manhole on Main Street East.
- A comprehensive park inspection was conducted at Bryantwood, Rainbow, Pioneer, and Veterans Parks. A plan is in development to address noted maintenance needs.

Planning & Development

- The City of Maple Plain and Kwik Trip will hold a Ground Breaking Ceremony on July 9th at 1 pm on the South Side of Gateway Blvd.
- The City received building, grading, and excavation permits for Kwik Trip, currently under review by our Building Inspector.

Downtown Development

- City staff continued to meet with the Downtown developer's attorney to finalize language in the Purchase Agreement.

Code Enforcement

- Staff issued notices to properties with overgrown grass and worked with park users to resolve concerns related to unauthorized parking at Rainbow Park.
- A new parking plan was developed for Rainbow Park that permits limited on-street parking near the fields during events, helping protect green space and surrounding property.

Public Safety

- Staff continued work on a draft ordinance to address excessive 911 lift assist calls at care facilities, proposing a tiered fee system to reduce non-emergency calls.

Administration & City Operations

- Staff are working to transition permits to an online system. As part of this effort, staff identified several sections of the City Code that require amendments for clarity. These revisions will be brought to Council.
- The Capital Improvement Plan (CIP) for streets was reviewed with Abdo, and they provided a proposal for long-term financial planning related to the CIP. Budget planning for 2026 is underway, with the first draft to be presented at the July 28th Council Workshop.

CITY OF MAPLE PLAIN

Expenditure Report for Council Reports 2025

Dept	Dept Descr	2024 Amt	2025 YTD Budget	May 2025 Amt	2025 YTD Amt	%YTD Budget
101 GENERAL FUND						
42400	Building Inspection	\$15,574.05	\$20,000.00	\$1,000.41	\$2,518.14	0.00%
41610	City Attorney	\$73,481.82	\$38,000.00	\$3,546.50	\$15,121.50	39.79% ✓
42500	Civil Defense	\$1,474.82	\$500.00	\$0.00	\$299.82	59.96% ✓
46630	Community Action Programs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
41110	Council	\$68,307.57	\$48,287.00	\$3,833.47	\$25,202.61	90.00% 52.19%
41410	Elections	\$6,739.06	\$0.00	\$0.00	-\$487.04	0.00%
41500	Financial Administration	\$475,776.32	\$376,802.00	\$27,144.41	\$164,370.07	41.50% 43.62%
42290	Fire Partnership	\$224,304.96	\$208,580.00	\$17,698.33	\$86,391.65	0.00% 41.42%
41940	General Government Building	\$35,427.16	\$42,000.00	\$3,333.33	\$16,666.65	0.00% 39.68%
43100	Highways, Streets & Roadwa	\$116,538.67	\$106,739.00	\$4,123.37	\$62,872.30	0.00% 58.90%
45200	Parks (GENERAL)	\$216,018.34	\$141,378.00	\$6,798.06	\$73,855.10	0.00% 52.24%
41910	Planning and Zoning	\$13,082.92	\$20,800.00	\$5,698.50	\$6,767.25	0.00% 32.53%
42110	Police Administration	\$760,043.18	\$743,423.00	\$57,805.55	\$432,057.88	40.95% 58.12%
43000	Public Works (GENERAL)	\$100,129.49	\$70,999.00	\$11,643.20	\$37,004.60	0.00% 52.12%
101 GENERAL FUND		\$2,109,398.36 ✓	\$1,817,508.00 ✓	\$142,625.13 ✓	\$925,140.53 ✓	
601 WATER FUND						
49611	Water Treat Plant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49400	Water Utilities (GENERAL)	\$670,750.89	\$686,180.00	\$35,510.10	\$250,020.12	11.20% 36.44%
601 WATER FUND		\$670,750.89 ✓	\$686,180.00 ✓	\$35,510.10 ✓	\$250,020.12 ✓	
602 SEWER FUND						
43000	Public Works (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49450	Sewer (GENERAL)	\$369,332.49 *	\$479,961.00	\$32,052.93	\$223,561.41	0.00% 46.58%
49400	Water Utilities (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
602 SEWER FUND		\$369,332.49 ✓	\$479,961.00 ✓	\$32,052.93 ✓	\$223,561.41 ✓	
603 STORM WATER FUND						
49455	Storm Sewer	\$142,232.21	\$175,801.00	\$6,016.08	\$56,031.41	0.00% 31.87%
603 STORM WATER FUND		\$142,232.21 ✓	\$175,801.00 ✓	\$6,016.08 ✓	\$56,031.41 ✓	
801 FIRE PARTNERSHIP FUND						
42210	Fire Administration	\$323,334.42	\$201,137.00	\$6,890.94	\$59,642.22	102.23% 29.65%
42260	Fire Apparatus/Equipment	\$64,671.66	\$70,700.00	\$448.04	\$39,564.64	56.28% 55.96%
42250	Fire Communications	\$32,134.31	\$32,702.00	\$2,338.32	\$16,576.45	2.88% 50.69%
42220	Fire Fighting	\$120,017.57	\$139,070.00	\$0.00	\$35,214.67	26.87% 25.32%
42265	Fire Fleet Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42230	Fire Prevention	\$1,051.21	\$4,000.00	\$0.00	\$0.00	0.00%
42280	Fire Stations and Bldgs	\$21,996.82	\$25,820.00	\$1,099.96	\$5,558.17	0.00% 21.53%
42240	Fire Training	\$24,329.80	\$35,200.00	\$235.00	\$5,611.36	0.00% 15.94%
42270	Medical Services	\$2,112.76	\$5,500.00	\$0.00	\$844.75	0.00% 15.36%
801 FIRE PARTNERSHIP FUND		\$589,648.55 ✓	\$514,129.00 ✓	\$11,012.26 ✓	\$163,012.26 ✓	

CITY OF MAPLE PLAIN
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Dept	Dept Descr	2024 Amt	2025 YTD Budget	May 2025 Amt	2025 YTD Amt	%YTD Budget
		\$3,881,362.50✓	\$3,673,579.00✓	\$227,216.50✓	\$1,617,765.73✓	