



Executive Summary

City Council Workshop

AGENDA ITEM: Capital Improvement Plan (CIP) for Streets
PREPARED BY: Matt Bauman- Assistant City Engineer Jacob Kolander- City Administrator
RECOMMENDED ACTION: Discussion & Decision

Summary:

We have updated the city's Capital Improvement Plan (CIP) for streets, water, sanitary sewer, and storm sewer. As indicated on the attached location maps, there are several streets that will need to be fully reconstructed, including utilities, over the next several years. The priorities for street and infrastructure improvements include:

- Downtown Redevelopment Project (2026) ⁽¹⁾
 - Main Street E. between Budd Ave. and Pioneer Avenue
 - Maple Ave. between Hwy 12 and Main St.
- Spring Ave., Marsh Ave., Delano Ave., and Pioneer Ave. between Hwy 12 and Main St. (2026)
- Main Street East County Road 19 between Hwy 12 and Baker Park Road (2029) ⁽²⁾
- Poplar Avenue and Willow Street (2030)
- Main Street West, Pioneer Ave., and Spring Ave. south of the RR (2034)
- Independence Street west of Budd Ave. (2034)
- Mill and Overlay 20-years after reconstruction – 12 to 15-years after
 - Industrial Boulevard (includes watermain) and Howard Avenue (2026)
 - Oak Street and Boundary Ave (2032)
 - Main Street W. (Halgren to west City Limits) and Rainbow Avenue (2034)
- Seal Coating 1-3 years after resurfacing - 7-year rotation after

Notes:

- (1) Schedule pending development finalization.
- (2) Cooperative County project timing depends on the final county schedule.

The costs associated with these projects include streets, stormwater, watermain, sanitary sewer mains, and service connections. Main Street East (CSAH 19) assumes County Cost participation for the street and drainage portions of the project.

If the Council doesn't have any additions or corrections, I will bring this to the next business meeting to adopt this as our current CIP (Streets).