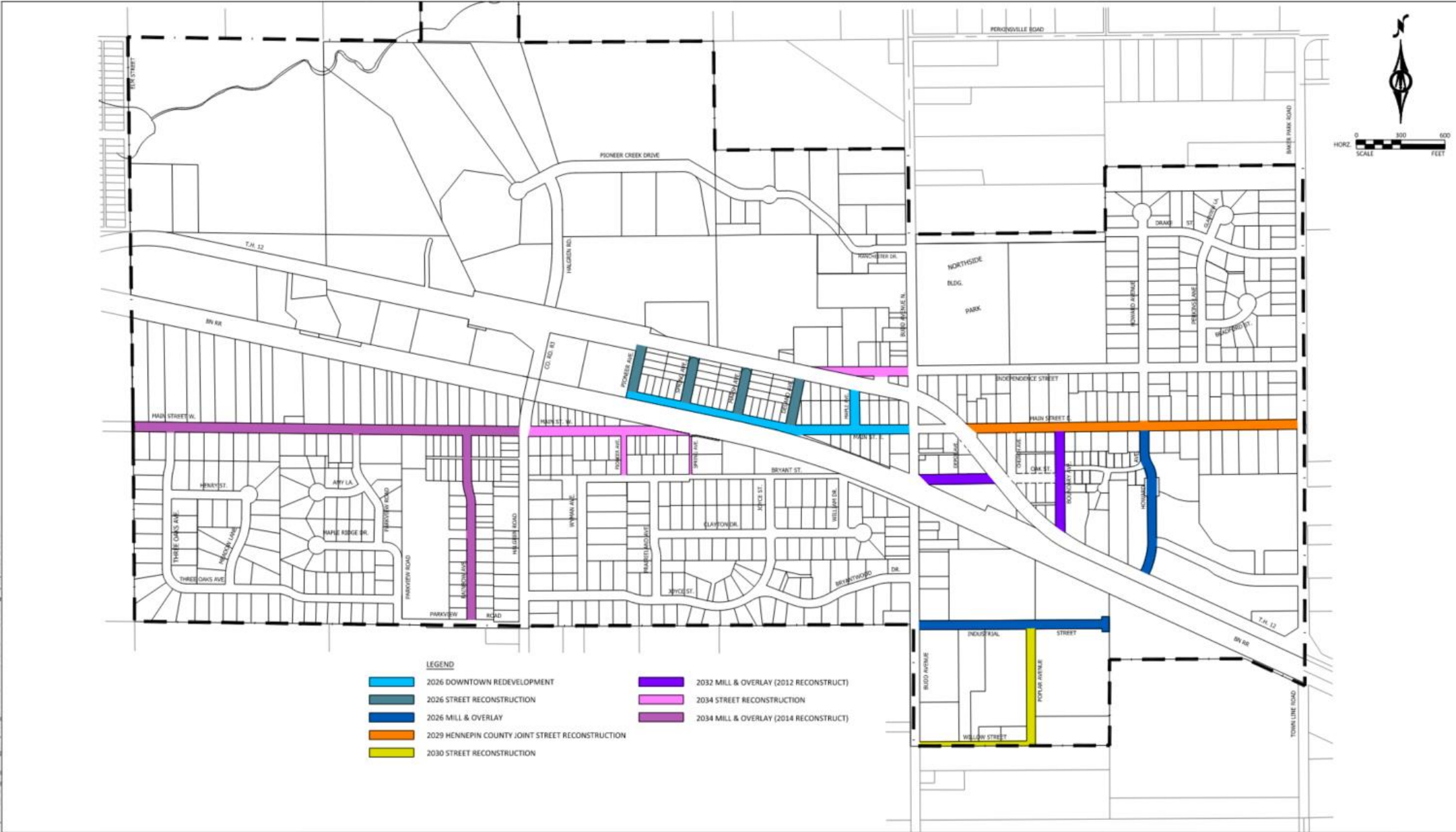
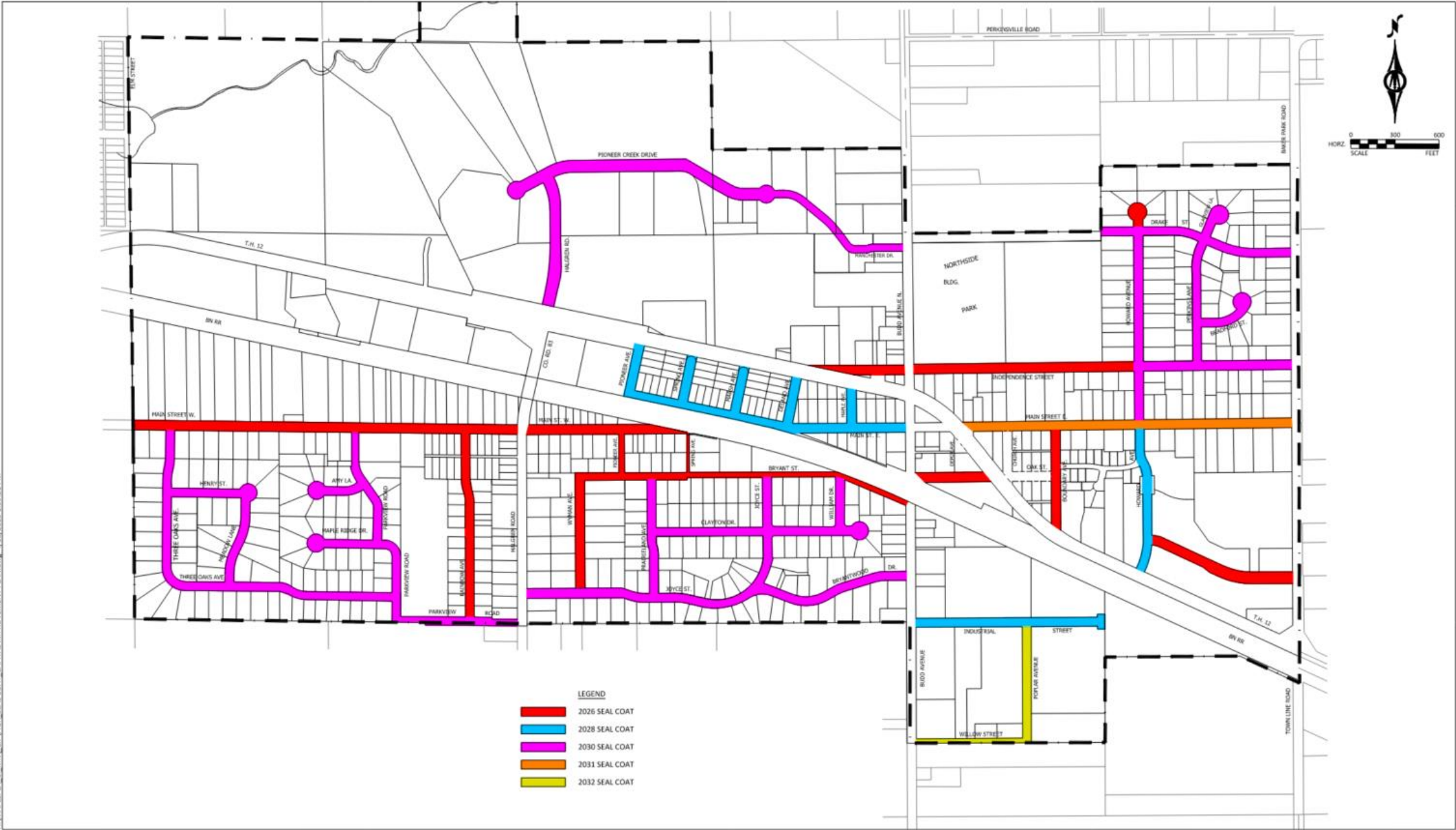




# Maple Plain Capital Improvement Plan Update

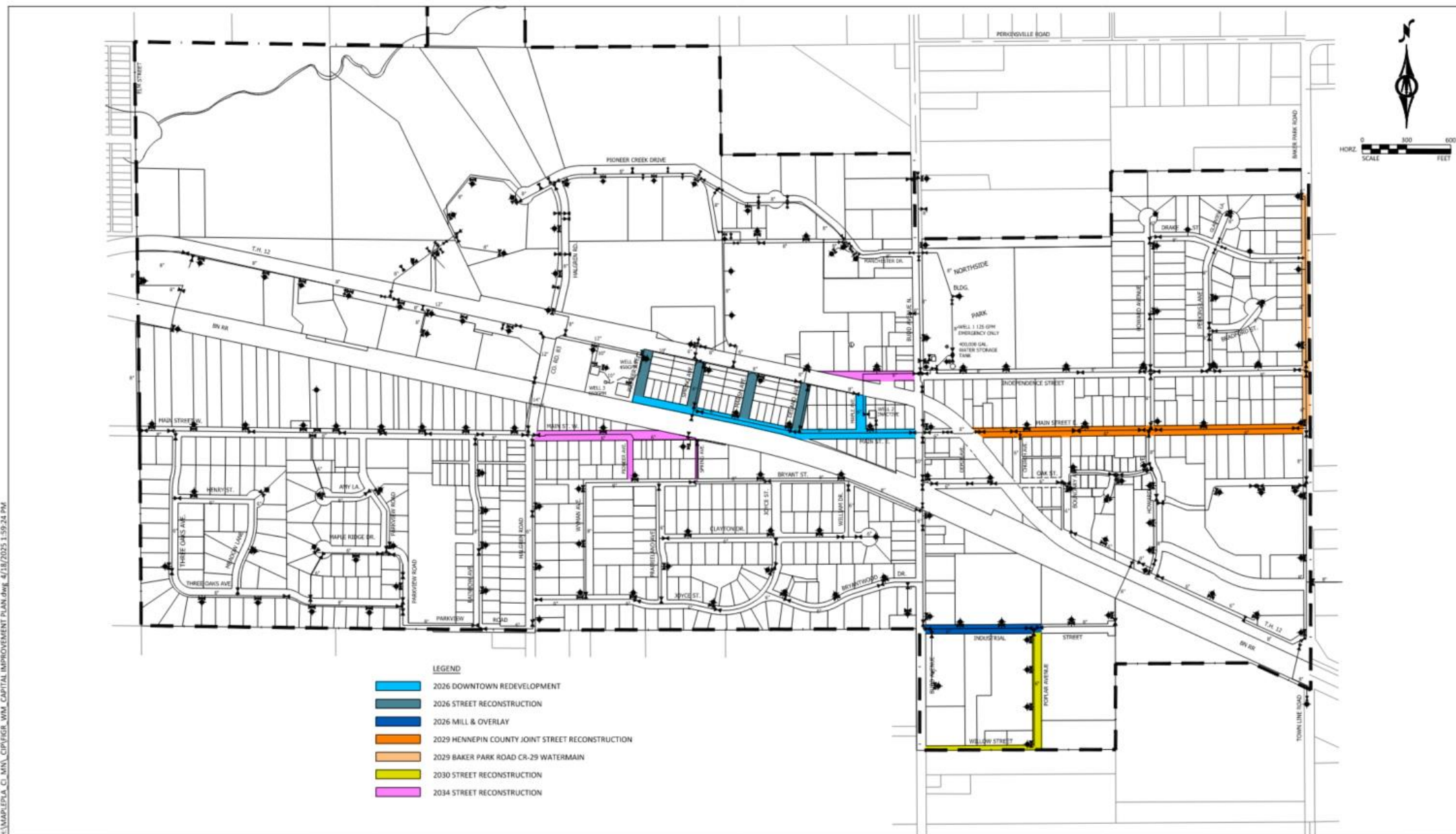




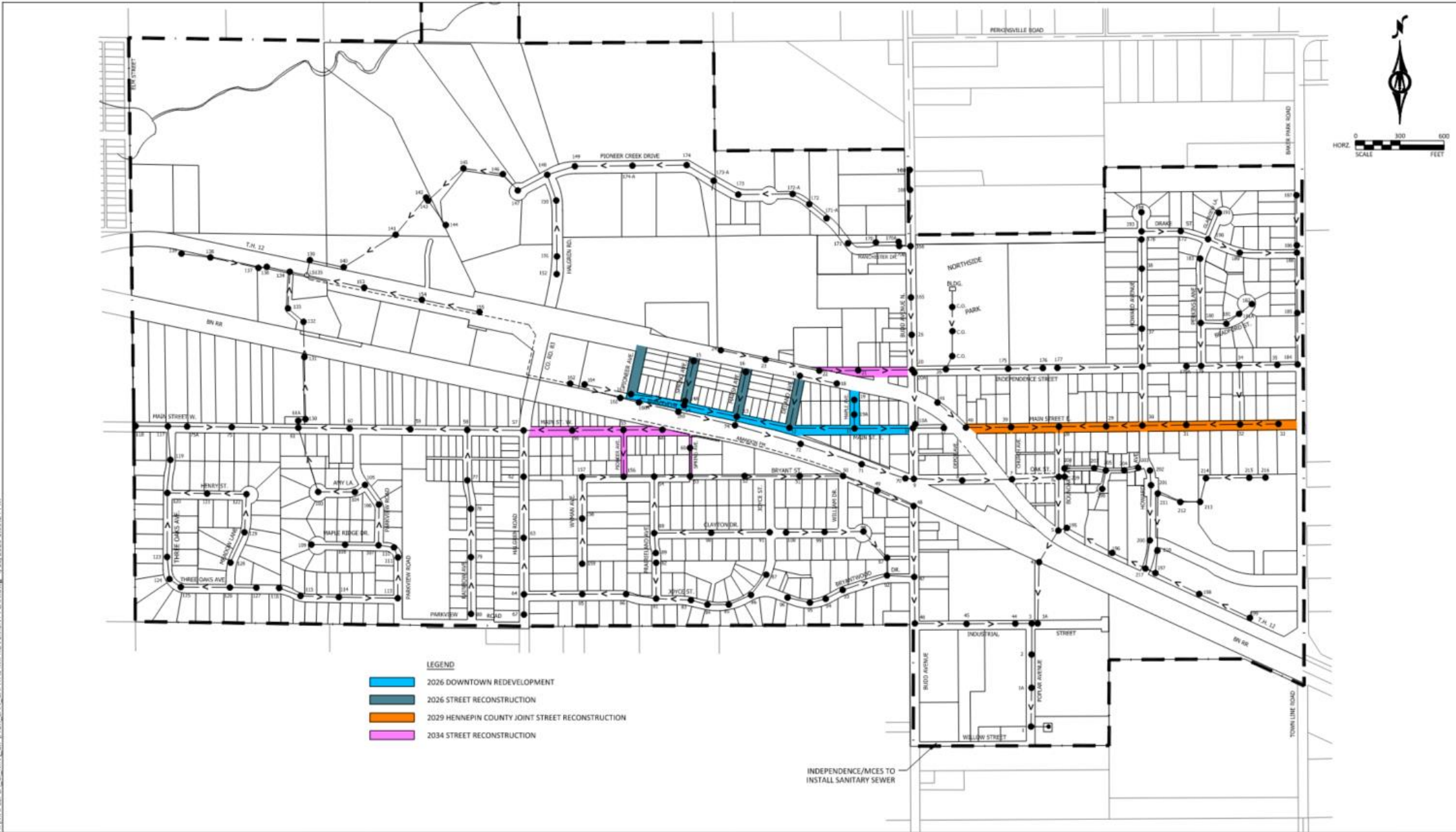


H:\MAPLEPLA, C. MIN. CIV\FIG2. SEAL COAT CAPITAL IMPROVEMENT PLAN.dwg 4/18/2025 1:59:21 PM









# 2025-2034 CAPITAL IMPROVEMENT PLAN

CITY OF MAPLE PLAIN



Real People. Real Solutions.

Date: 4/18/2025

Project	Street	Water	Sanitary	Storm	Total	Seal Coat 2 Years after Street Reconstruction
2026 Downtown Redevelopment	\$1,498,000.00	\$432,000.00	\$492,000.00	\$323,000.00	<u>\$2,745,000.00</u>	\$32,000.00
2026 Street Reconstruction	\$632,000.00	\$165,000.00	\$229,000.00	\$137,000.00	<u>\$1,163,000.00</u>	\$14,000.00
2026 Mill & Overlay	\$290,000.00	\$267,000.00			<u>\$557,000.00</u>	\$29,000.00
2026 Seal Coat						\$108,000.00
2029 HC Joint Street Reconstruction	\$323,000.00	\$776,000.00	\$586,000.00	\$188,000.00	<u>\$1,873,000.00</u>	\$36,000.00
2029 Baker Park Road / CR 29 Watermain		\$743,000.00			<u>\$743,000.00</u>	
2030 Street Reconstruction	\$556,000.00	\$374,000.00		\$120,000.00	<u>\$1,050,000.00</u>	\$12,000.00
2030 Seal Coat						\$189,000.00
2032 Mill & Overlay	\$123,000.00				<u>\$123,000.00</u>	\$12,000.00
2034 Street Reconstruction	\$948,000.00	\$443,000.00	\$430,000.00	\$205,000.00	<u>\$2,026,000.00</u>	\$20,000.00
2034 Mill & Overlay	\$289,000.00				<u>\$289,000.00</u>	\$29,000.00

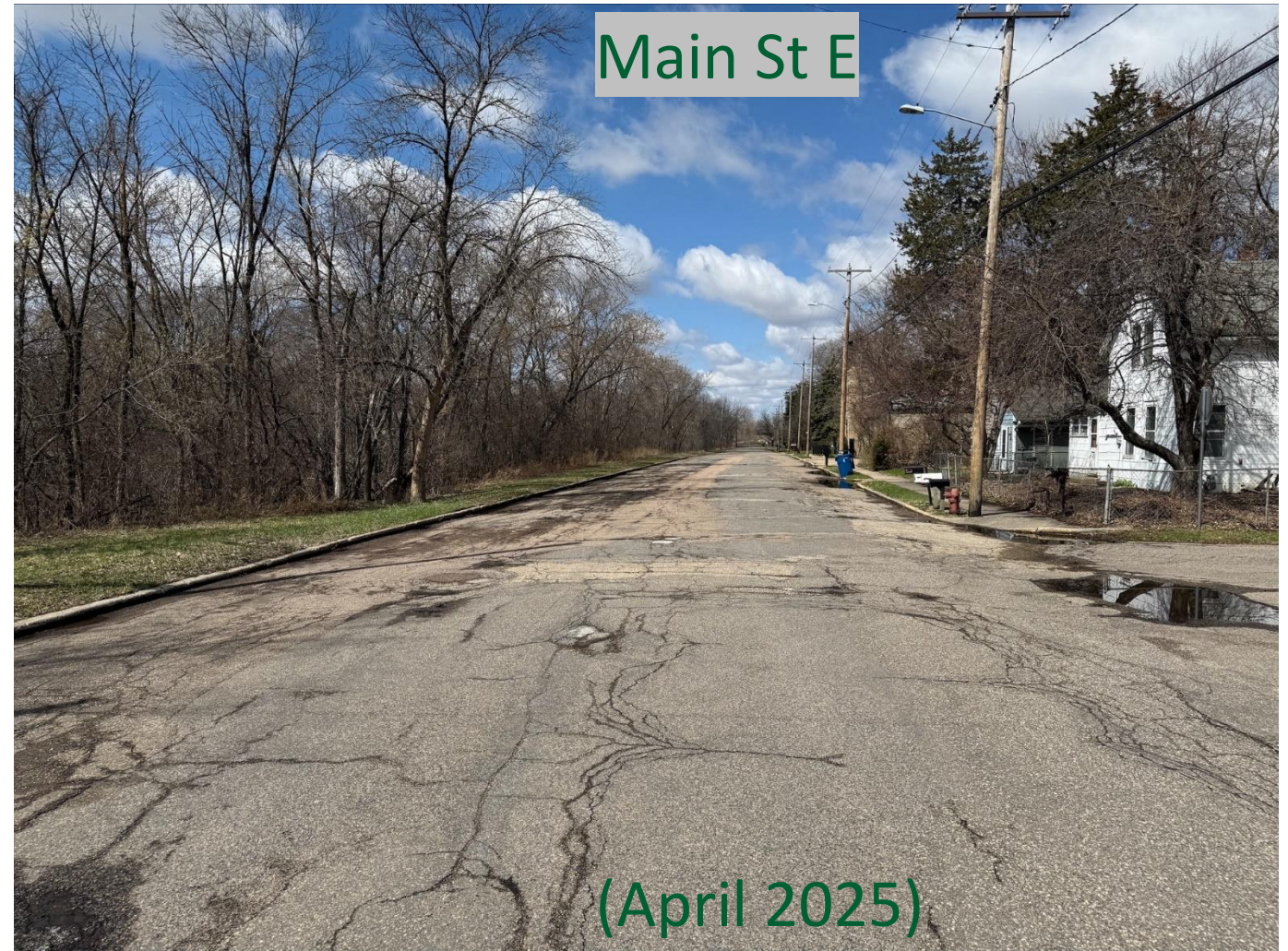




# 2026 Impacts

## Main Street E/Downtown

- Street Reconstruction
  - Evaluate width
  - Sidewalks
  - Close Off Budd Ave
- Watermain Reconstruction
- Sanitary Sewer Reconstruction
- Storm Sewer Upgrades
- \$2,745,000





# 2026 Impacts

## 2026 Street Reconstruction

- Street Reconstruction
  - Pioneer Ave
  - Spring Ave
  - Marsh Ave
  - Delano Ave
- Watermain Reconstruction
- Sanitary Sewer Reconstruction (as needed)
- Storm Sewer Upgrades
- \$1,163,000





# 2026 Streets (Reconstruction)

Delano Ave



Spring Ave



(April 2025)



# 2026 Impacts (M&O)

## Industrial Boulevard and Howard Ave

- Mill and Overlay Streets
- Spot Repairs
- Watermain Pipe Burst on Industrial (Budd Ave to Poplar Ave)
- \$557,000





# Howard Ave (2026 Mill and Overlay)



(April 2025)

# CIP Impacts

	Downtown	2026 Streets	Mill and Overlay	Seal Coat	Total Combined
Street	\$1,498,000	\$632,000	\$290,000	\$108,000	\$2,528,000
Watermain	\$432,000	\$165,000	\$267,000		\$864,000
Sanitary Sewer	\$492,000	\$229,000			\$721,000
Storm Sewer	\$323,000	\$137,000			\$369,000
Total Cost	\$2,745,000	\$1,163,000	\$557,000	\$108,000	\$4,573,000



# Anticipated Schedule

August 2025: Feasibility Study Proposal

November 2025: Improvement Hearing

Feb/March 2026: Bidding

June – October 2026: Construction



# Maple Plain Capital Improvement Plan Update

