

## EXHIBIT A

### Potential projects to submit for the Outdoor Recreation Grant Program

1. Possible Project 1: Bundle the replacing the warming house and ice rink into a project
  - a. Estimated cost: \$390,845
    - i. Warming house - 815 square foot x estimated cost of \$318 per square foot = \$259,170
    - ii. Ice rink replacement and leveling = \$50,175
      1. Rink size 450 linear feet x estimated \$89 per linear foot = \$40,050
      2. Leveling - ice rink 13,500 sq. ft. x \$0.75 cost per sq. ft.= \$10,125
2. Possible Project 2: New VMP picnic shelter
  - a. Estimated cost: \$300,000
    - i. Structure - \$150,000
    - ii. Bathrooms (2 ADA-compliant) - \$75,000
    - iii. Kitchenette - \$20,000
    - iv. Plumbing & Utilities - \$30,000
    - v. Sitework (foundation, sidewalks, landscaping) - \$25,000