



CITY OF MORGAN'S POINT RESORT

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Morgan's Point Resort, Texas 76513-6438

January 3, 2022

Honorable Mayor and Council,

2022 was quite the year for us! The department saw many changes and faced them all with the resiliency and zeal I trust you have come to appreciate from us. I have elected to highlight a few things from an annual perspective in this update and am looking forward to presenting a portion of our roadmap for the future at the January 10th City Council Meeting.

1. The department responded to 802 calls in calendar year 2022. That represents a 12% decrease over 2021 (N=914). That number does not tell the entire story, however...

| | | | |
|----------------------------------|--------------------|-------------|------------------------|
| • Priority 1 Event Types: | 285 in 2021 | 283 in 2022 | 0.70% Decrease |
| • Priority 2 Event Types: | 309 in 2021 | 311 in 2021 | 0.64% Increase |
| • Priority 3 Event Types: | 320 in 2021 | 207 in 2022 | 35.31% Decrease |

Nearly 70% of this decrease can be attributed to no longer responding to nonemergency boat calls; 76 in 2021 and only 6 in 2022

Our Bell County Rural Response Reimbursement was nearly identical between both years, yet our boat R&M was markedly lower in 2022

The biggest benefit overall was reduced workload on volunteer members, preserving their efforts for higher priority fire and rescue event types, and keeping our response resources in district to maintain the safety of our community.

2. **Average Response Time** for all Priority 2 or higher calls was 10 minutes, 15 seconds (N=594).

Response time within the City limits was 6 minutes, 23 seconds.