

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
January	\$ 30,336.91	\$ 20,777.16	\$ 21,303.66	\$ 17,018.03	\$ 20,734.42	\$ 17,478.35	\$ 14,564.45	\$ 12,951.72	\$ 11,453.27	\$ 9,312.89	\$ 6,885.78	\$ 6,459.63	\$ 8,872.60	\$ 8,757.12	\$ 10,889.60
February	\$ 35,596.73	\$ 37,346.56	\$ 34,858.78	\$ 24,251.06	\$ 23,983.65	\$ 22,715.43	\$ 23,633.88	\$ 22,110.17	\$ 23,482.83	\$ 19,151.82	\$ 14,028.91	\$ 13,745.17	\$ 20,339.17	\$ 19,139.80	\$ 20,178.88
March	\$ 24,887.46	\$ 23,137.48	\$ 22,526.50	\$ 18,947.71	\$ 16,791.44	\$ 17,386.01	\$ 14,658.55	\$ 13,014.06	\$ 12,552.42	\$ 10,762.50	\$ 8,148.61	\$ 6,580.24	\$ 8,265.79	\$ 8,835.98	\$ 9,490.55
April	\$ 22,919.60	\$ 19,793.84	\$ 20,291.73	\$ 18,791.35	\$ 16,330.36	\$ 18,810.60	\$ 14,852.06	\$ 12,983.28	\$ 11,621.57	\$ 11,923.50	\$ 7,136.13	\$ 6,219.42	\$ 8,634.99	\$ 8,805.99	\$ 9,033.32
May	\$ 33,774.14	\$ 39,007.59	\$ 30,654.62	\$ 24,738.32	\$ 24,380.93	\$ 13,760.17	\$ 24,001.07	\$ 23,521.13	\$ 22,264.65	\$ 18,747.20	\$ 15,534.05	\$ 16,196.47	\$ 21,913.37	\$ 19,453.39	\$ 18,634.06
June	\$ 23,171.87	\$ 25,274.38	\$ 23,480.12	\$ 20,064.29	\$ 16,666.65	\$ 17,365.51	\$ 15,932.48	\$ 14,277.49	\$ 13,755.88	\$ 11,632.06	\$ 8,627.79	\$ 7,823.06	\$ 7,774.67	\$ 10,688.65	\$ 10,124.88
July	\$ 24,199.52	\$ 24,395.03	\$ 23,865.16	\$ 18,458.09	\$ 18,951.51	\$ 19,493.00	\$ 15,614.03	\$ 14,001.93	\$ 11,073.04	\$ 14,859.67	\$ 9,666.11	\$ 7,076.07	\$ 7,283.25	\$ 10,379.22	\$ 10,064.53
August	\$ 37,690.38	\$ 33,844.13	\$ 31,078.76	\$ 22,583.45	\$ 24,628.88	\$ 20,915.53	\$ 22,816.01	\$ 20,004.42	\$ 18,845.73	\$ 17,127.07	\$ 17,225.08	\$ 15,390.24	\$ 15,183.52	\$ 16,954.37	\$ 15,832.51
September	\$ 22,272.16	\$ 24,996.37	\$ 21,691.82	\$ 21,455.16	\$ 20,024.08	\$ 17,396.65	\$ 17,456.16	\$ 15,682.29	\$ 13,370.83	\$ 12,131.12	\$ 11,062.74	\$ 9,620.32	\$ 7,872.60	\$ 10,441.13	\$ 10,190.00
October	\$ 30,033.22	\$ 24,508.72	\$ 19,974.19	\$ 19,943.98	\$ 17,883.45	\$ 20,665.18	\$ 16,108.62	\$ 15,037.22	\$ 12,956.36	\$ 12,139.85	\$ 11,861.60	\$ 8,615.73	\$ 7,405.58	\$ 10,180.11	\$ 9,433.39
November	\$ 32,611.32	\$ 33,410.70	\$ 29,330.70	\$ 24,499.17	\$ 25,067.68	\$ 23,114.37	\$ 23,713.80	\$ 22,486.37	\$ 20,153.68	\$ 18,069.11	\$ 18,246.78	\$ 18,814.59	\$ 19,166.06	\$ 19,872.49	\$ 19,020.04
December	\$ 25,838.30	\$ 26,677.11	\$ 20,780.53	\$ 23,166.68	\$ 19,185.59	\$ 17,143.88	\$ 17,686.82	\$ 15,957.72	\$ 13,218.51	\$ 13,124.55	\$ 10,175.28	\$ 7,533.54	\$ 6,260.49	\$ 9,439.07	\$ 10,713.44
	\$ 343,331.61	\$ 333,169.07	\$ 299,836.57	\$ 253,917.29	\$ 244,628.64	\$ 226,244.68	\$ 221,037.93	\$ 202,027.80	\$ 184,748.77	\$ 168,981.34	\$ 138,598.86	\$ 124,074.48	\$ 138,972.09	\$ 152,947.32	\$ 153,605.20
		11.12%	11.12%	15.31%	3.66%	7.52%	2.30%	8.60%	8.55%	8.53%	17.98%	10.48%	-12.01%	-10.06%	-0.43%

FYE 22 Budgeted revenue (208/52/52 for total received from state of \$312,000)

\$ 339,445.30 FYE 2022 YTD

\$ 151,346.62 FYE 2021 Oct - March Revenue Change Formula and Description Monthly
124% % Increase

\$ 341,373.42 2022 Projected Revenue using 2021 YTD avg rev/month

\$ 366,485.98 2022 Projected Revenue using 2021 revenue at 110.00%

4034.054805 66.6594654% MPR % of State Revenue Deposit
6282.97828 16.6705560% Road Maint. % of State Revenue Deposit
3712.764306 16.6699786% EDC % of State Revenue Deposit
100.0000000%

6.25% State Sales Tax %
1.50% MPR Sales Tax %
0.50% Bell County Sales Tax %
8.25%

City Sales Tax Revenue
FYE 2021 FYE 2020 FYE 2019
\$ 318,657.96 \$ 297,360.98 \$ 248,444.18

7.16% 19.69%

at 10% Growth every year
300,617.46 273,288.60

Budget EDC Amounts
57,750.00 53,109.66 49,560.16 41,407.36
8.74% 7.16% 19.69%

at 10% Growth every year
50,102.91 45,548.10 -